S6455-1-u

A Report on Programs, Activities and Expenditures
July 1, 1989 through June 30, 1990.

Oklahoma Department of Human Services
Fiscal Year 1990

Annual Report

Contents

TABLE PAGE

OKLAHOMA COMMISSION FOR HUMAN SERVICES 6

INTRODUCTION 7

OVERVIEW 9
1 Expenditures, FY 1989 & 1990 14
2 Program Expenditures, by Source of Funds, FY 1937-1990 15
3 Per Capita Expenditures, by Area, District & County 16

A BRIEF SUMMARY OF DHS PROGRAMS & SERVICES 18

FAMILY SUPPORT SERVICES 19
4 Public Assistance Payments, by Category, FY 1937-1990 23
5 Public Assistance Payments, Monthly Average per Case by Category, FY 1937-1990 24
6 Public Assistance Cases & Persons, Monthly Average by Category, FY 1937-1990 26
7 Public Assistance Payments, by Category, Area, District & County 28
8 Application & Case Movement, by Category 30
9 Public Assistance Cases Opened, by Reason: Cases & Percent 31
10 Public Assistance Cases Closed, by Reason: Cases & Percent 32
11 Recipients of State Supplemental Payments to the Aged, Monthly Average by Race, Sex, Area, District & County 34
12 Recipients of State Supplemental Payments to the Blind, Monthly Average by Race, Sex, Area, District & County 36
13 Recipients of State Supplemental Payments to the Disabled, Monthly Average by Race, Sex, Area, District & County 38
14 Recipients of Aid to Families with Dependent Children, Monthly Average by Race, Area, District & County 40
15 Recipients of Aid to the Aged, Monthly Average by Age & Sex 42
16 Recipients of Aid to the Blind, Monthly Average by Age & Sex 42
17 Recipients of Aid to the Disabled, Monthly Average by Age & Sex 43
18 Recipients of Aid to Families with Dependent Children, Monthly Average by Age & Sex 43
19 USDA Food Stamp Issuance, Monthly Average & Coupon Value by Area, District & County 44
20 Donated Food Commodities, USDA Cost by Program, Area, District & County 46

CHILD SUPPORT ENFORCEMENT 48
21 Child Support Enforcement, Collections by Location, Category & Type 50

MEDICAL SERVICES 51
22 Medical Payments, by Type of Service 55
23 Medicaid Payments, by Type of Service, Area, District & County 56
24 Medicaid Recipients, by Type of Service, Area, District & County 58

CHILDREN & YOUTH SERVICES 60
25 Child Abuse & Neglect Investigations, by Area, District & County 67
26 Adoptive Home Placements, Completions & Subsidy 68
27 Adoptive Homes, Applications & Completed Studies 68
28 Foster Homes, Applications & Approvals 69
29 Homes & Schools, Population Movement by Facility 69
30 Court-Related and Community Services, by Type of Service, Restitution Paid, Area, District & County 70

DEVELOPMENTAL DISABILITY SERVICES 72

REHABILITATION SERVICES 77
31 Vocational Rehabilitation Medical Services, by Type of Service, Persons, Payments, Area, District & County 82
32 Clients Served & Rehabilitated, by Area, District & County 84

AGING SERVICES 86
33 Support Services for the Elderly, Clients in Selected Services, by Area, District & County 91
34 Nutrition Programs for the Elderly, Meals Served by Type, Area, District & County 92

APPEALS 93
35 Appeals & Dispositions, by Category 93

OKLAHOMA MEDICAL CENTER 94
36 Oklahoma Medical Center, Inpatients & Outpatients 100

SUPPORT SERVICES 101

Oklahoma Government

Executive
Governor of Oklahoma, Henry Bellmon
Lieutenant Governor, Robert S. Kerr III

Legislative—42nd Legislature, 2nd Session
State Senate President Pro Tempore, Robert V. Cullison
House of Representatives Speaker, Steve Lewis

Judicial
Supreme Court Chief Justice, Rudolph Hargrave
Vice Chief Justice, Marian P. Opala

Henry Bellmon
Governor of Oklahoma

You Can Count On Us!

Letter of Transmittal

The Honorable Henry Bellmon
Governor of Oklahoma
State Capitol
Oklahoma City, Oklahoma

Dear Governor Bellmon:

The 1990 Annual Report of the Department of Human Services is an accounting of expenditures made and services provided during the fiscal year ending June 30, 1990, the Department's 53rd year of operation. This report is submitted in compliance with Section 2 of the Oklahoma Social Security Act (Title 56 of the Oklahoma Statutes). The section of this report dealing with children and youth services is being transmitted to legislative leaders and the Oklahoma Supreme Court to comply with reporting requirements under the Children's Code (Title 10 of the Oklahoma Statutes).

This report includes narrative descriptions of programs and administrative activities as well as charts, graphs and tables providing information on costs and services rendered the people of Oklahoma.

Respectfully submitted,

Phil Watson William R Burket

Phil Watson
Director of Human Services

William R. Burkett, Chairman
Commission for Human Services

November 1, 1990

Oklahoma Commission for Human Services

Established by a 1936 amendment to the state constitution, the Oklahoma Commission for Human Services is a nine-member governing board for the Department of Human Services. Its members are appointed by the governor to staggered nine-year terms, with one membership expiring each August.

Gov. Henry Bellmon appointed William R. Burkett as Commission chairman effective June 26, 1989.

The Commission appoints the Director of Human Services, administers state assistance funds and approves agency policies. Phil Watson has served as Director since November 1987.

Standing from left are W.E. Farha, Bristow; Virginia Kidd, Poteau; Reginald D. Barnes, Tulsa; Wayne C. Chandler, Oklahoma City; John E. Orr, Oklahoma City; Joseph Stafford, M.D., Enid; Jane Hartley, Vinita; and Patty Eaton, Tulsa. Seated from left are Commission Chairman William R. Burkett and Director Phil Watson.

Introduction

Since the first year of operation of the Oklahoma Department of Public Welfare in 1936 to the present the agency has grown into a multi-purpose umbrella agency designed to meet a wide variety of human needs. From its budget of $15.8 million in 1936 to support the aged, the blind and widowed mothers to the more than $1.5 billion needed in fiscal 1990 to support nearly 40 separate programs, two things still seem clear.

First, is the premise that the mission of the Department of Human Services—to provide for the relief of needy aged and other needy persons who, on account of age, physical infirmity, disability, or other cause, are unable to provide or care for themselves—is no less valid and no less dearly held today than it was in 1936.

Second, is the belief that the best tools the Department has to carry out its mission are the people who staff it. Chairman William Burkett, in presenting a certificate of recognition to yet another employee who had gone "above and beyond" the duties of her post, gave his assessment of the staff as follows, "I have been on this commission less than a year, but I have been dismayed and disappointed by the criticism and controversy that surrounds our every act, from the leasing of a building to the funding of care for those fellow citizens least able to care for themselves. Those who disagree seldom, it seems to me, merely express a differing viewpoint, they charge that we are acting from selfish or improper motives.

"I suppose it isn't possible to simply ignore those attacks, but at least I hope that a majority of our citizens will realize that this Department and its employees, more than any other state agency, deal with the needs of our fellow citizens in a way and with an attitude of care and concern and compassion unmatched anywhere else.

"Of course we make mistakes, but perhaps we should take comfort in the words of Franklin D. Roosevelt who said, '...the divine judge weighs the sins of the cold-blooded and the sins of the warmhearted on different scales. Better the occasional faults of a government operating from a spirit of charity than the consistent omissions of a government frozen in the ice of its own indifferences.'

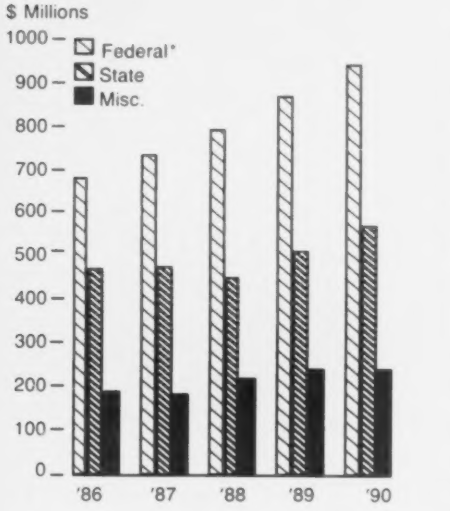
"I've seen no indifference exhibited by DHS employees. To the contrary, I've never seen a more dedicated, caring group of people..."

A job well done!

1990 newsmakers included (clockwise from top left): Oklahoma School for the Deaf graduates, who received diplomas from Gaullaudet University president I. King Jordan; groundbreakers for the Travis Harris Memorial Library for the Blind and Physically Handicapped; Dorothy Troupe, a Tulsa social worker who averted a suicide and received a Commission Commendation from Chairman Bill Burkett; and inventor Justin Payne, a foster care client whose K-9 Surrogate Mom—a feeding device for puppies—won the 1990 Grand Champion award in the elementary school division at the Oklahoma Student Inventors Exposition. Honey and other commodity foods were distributed by DHS to more than 1,600 schools, hospitals and other non-profit institutions.

Overview

Sources of DHS Funding
FY 1986-1990



* Includes values of food stamps and commodities.

Oklahoma's economic picture improved somewhat during fiscal 1990. Preliminary unemployment rates for 1990 reveal the state's rate dropped to a figure slightly lower than the national average for the first time since 1985. The Food Stamp program, believed by many to be more directly responsive to economic changes than other DHS programs, showed a small drop in the number of people receiving benefits for the second straight year, down from a monthly average of 264,650 in fiscal 1989 to 262,200 in fiscal 1990.

Still, the modest gains in employment failed to improve the per capita income picture for Oklahomans. The state slipped further behind the national average according to latest available information. Per capita personal income rose in Oklahoma from $13,269 in 1988 to $14,151 in 1989, far enough below the national average of $17,567 to drop Oklahoma to the 36th among the 50 states and District of Columbia. Based on current income trends, Oklahoma is expected to fall even farther behind the rest of the nation by the end of the decade, dropping at least one place and ranking about 16 percent below the national average.

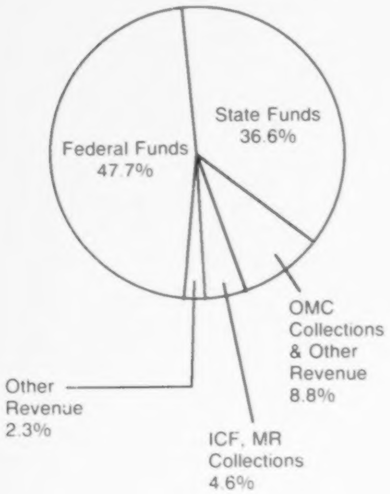
Despite the lessening of unemployment and the drop in the number of food stamp recipients, other DHS case loads continued to reflect an upward trend in the numbers of chronically poor. The Aid to Families with Dependent Children program, AFDC Emergency Assistance program and the state's supplemental payments to recipients of Aid to the Blind and Aid to the Disabled, three of the major financial assistance programs operated by DHS, all posted increases in case loads.

The average number of people receiving AFDC each month rose from about 102,750 in fiscal 1989 to 107,730 in fiscal 1990, an increase of nearly 5 percent, with the months near the end of the fiscal year accounting for much of the growth. The number of people receiving the state's supplemental payments to the disabled increased more than 6 percent—from 25,600 to nearly 27,200 between fiscal 1989 and 1990—while the average monthly count of people receiving AFDC Emergency payments was up by almost 16 percent—from 6,401 in fiscal 1989 to 7,423 in fiscal 1990. The numbers of Oklahomans receiving Aid to the Aged dropped slightly, down about 150 each month from last year's figure of 32,000, but the decline was less than would have been expected as more and more older workers leave the work force with Social Security retirement coverage. Expenditures to support these case loads increased by roughly the same proportions. During fiscal 1990, AFDC payments totaled $129.4 million, up about 4 percent from fiscal 1989, while payments in the state supplemental programs increased by slightly more than 2.5 percent, to $35.8 million.

Application rates also rose dramatically in all of the cash payment programs. Applications were up by more than 7 percent in the AFDC program and almost 21 percent in the AFDC emergency program. Despite the slight drop in the Aid to the Aged case load, applications for that assistance increased by more than 23 percent from the previous year. Aid to the Disabled applications rose nearly 33 percent between fiscal 1989 and 1990 and applications for Aid to the Blind were up slightly.

National data analyses indicate that more than half of the new jobs that

DHS Receipts
FY 1990 Total: $1.56 Billion



will be created by the year 2000 will be in occupations requiring at least a high school diploma and nearly one-third will require a college degree. By comparison, in 1984, only about four out of 10 jobs employed people with more than a high school education and only a little more than one out of five jobs employed people with college degrees. In an attempt to address these needs, the Division of Family Support Services implemented provisions of the Family Support Act of 1988 that permit states to offer expanded education, training and employment services. As a result, the AFDC Education, Training and Employment Program helped more than 13,500 needy Oklahomans move a step closer to self-sufficiency during the year. Among them, were more than 3,800 clients who took part in adult education classes working toward a General Education Development certificate and another 4,500 who attended state colleges and universities or pursued technical training. Nearly 6,000 clients were helped to move into permanent, unsubsidized employment producing $42.8 million in annualized taxable earnings. More than 3,500 others obtained part-time or subsidized employment during fiscal 1990. The Food Stamp Employment Program helped another 8,700 food stamp recipients obtain employment during the year.

Programs operated by the Rehabilitation Services Division also improve clients' lives by enhancing their employment opportunities. During fiscal 1990, the division's Rehabilitative and Visual Services units provided services to more than 33,500 disabled clients and nearly 3,500 completed their rehabilitation plans and were placed in gainful employment, the majority entering the competitive job market.

DHS provided day care services to a monthly average of 18,500 children and 200 developmentally disabled adults so their usual caregivers could work or pursue training to prepare themselves for jobs. The nearly $18 million spent for day care also included services to a monthly average of 112 children in 71 families to help in preventing abuse, neglect or exploitation.

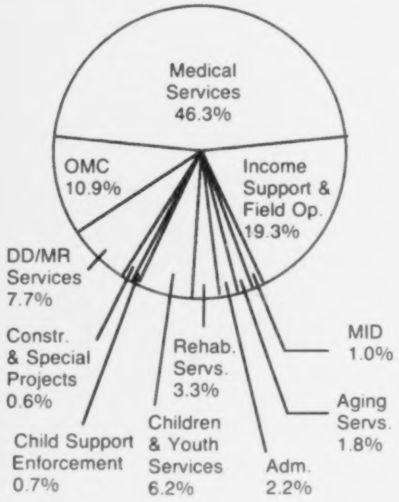
Oklahoma's Older Worker Program, operated under the direction of the Aging Services Division, provides career counseling, job-specific skills training and placement assistance to older Oklahomans. During 1990, nearly 1,350 people were served and 835 were placed in unsubsidized employment.

Of course, not all older Oklahomans are candidates for employment services. Among these are the "very senior" senior citizens. As of the last day of fiscal 1990, there were 218 Oklahomans receiving DHS ser-

Child support collections rose 24 percent to more than $35 million, ranking Oklahoma among the nation's top 10 growth states.

Kids need Love
Kids need Love
Kids need Love

DHS Expenditures
FY 1990 Total: $1.56 Billion



vices of one type or another who were 100 or more years of age. Most among them are especially frail and reside in nursing care facilities around the state. But, a surprisingly large number—58—were living in their own homes or with relatives and receiving DHS services designed to extend their independence as long as possible. Programs of the Aging Services Division and the Family Support Services Division combine to make the latter lives of Oklahoma's most senior citizens a fitting reward for their years of service.

Other efforts to reduce economic dependency include help in collecting child support from parents of children whose needs might otherwise have to be met by taxpayers. The Child Support Enforcement Division continued to break its previous records during fiscal 1990. Its collection services, which are available to non-AFDC clients as well as those receiving AFDC, produced more than $35 million, an increase of 24 percent from 1989 and almost 150 percent more than was collected five years earlier. This improvement caused Oklahoma's program to rank among the top 10 growth states in the nation.

Led by a 19 percent increase in payments to physicians, the cost of providing medical coverage to needy Oklahomans rose during fiscal 1990 almost 5.5 percent from the previous year. In all, Medicaid expenditures totaled $710.3 million during fiscal 1990. The costs of providing nursing home care increased by more than 9 percent and the cost of prescription drugs in the program rose almost 13 percent. As the year drew to a close the Medical Services Division neared completion of a multi-year project to redesign the payment methodology for hospital care. The new methodology is geared toward different payment levels dependent upon the types of services provided. The new methodology, developed in cooperation with the hospital community, is expected to produce cost containment benefits in future years and result in more equitable treatment for providers of these needed services.

Another Medicaid cost-saving initiative began showing its usefulness during fiscal 1990. The Medical Services Division's Health Expenses Recovery Operations System, which earned national recognition from the U.S. Health Care Financing Administration, recovered $2.4 million in third-party liability recoveries for the state and federal governments. The system identifies third-party payers, such as insurance companies, workers' compensation, court judgments and the like, who may be liable for costs of services to Medicaid applicants and recipients and seeks to secure payment from them before DHS makes the payment or tries to recover costs when payment has already been made. The division, in cooperation with the Division of Audit and Review, also stepped up its efforts to identify and sanction Medicaid providers who willfully take undue advantage of the system by billing for services not provided or in excess of the allowable amounts. Most of those sanctioned during fiscal 1990 received long-term exclusions from taking part in the program.

Fiscal 1990 also saw a settlement of the suit filed by parents of some of the residents at Hissom Memorial Center in Sand Springs. U.S. District Judge James Ellison approved a negotiated agreement in the case of Homeward Bound vs. The Hissom Memorial Center which permits DHS to move forward with the development of community-based services and allows the Developmental Disabilities Services Division to work directly with the plaintiff's attorneys in the implementation of these programs. The resulting consent decree provided for a review panel to monitor community placements and services rather than the court-appointed monitor the judge had previously installed. Other aspects of the agreement provided for increased involvement of parents, guardians and clients in case planning and decision making. By the end of fiscal 1990, more than 100 case managers had been employed and the resident population of the Sand Springs facility had begun to drop.

During fiscal 1990 the number of child abuse and neglect referrals increased by 8.5 percent from the previous year, from 23,105 to 25,072, while the rate of confirmation held at about 32 percent. Services intended to prevent further abuse or neglect were successful in many of these cases, but nearly 1,400 court petitions were filed recommending that children be adjudicated Deprived; more than 100 petitions recommended children be adjudicated In Need of Treatment; and 36 others recommended the dual adjudication of INT and Deprived during the year. To better meet the growing needs, DHS implemented the Child Welfare Comprehensive Training Program, a 14-day competency-based training curriculum endorsed by the Child Welfare League of America. The core curriculum was presented eight times during the year and 215 child welfare staff members completed the 84-hour initial training component.

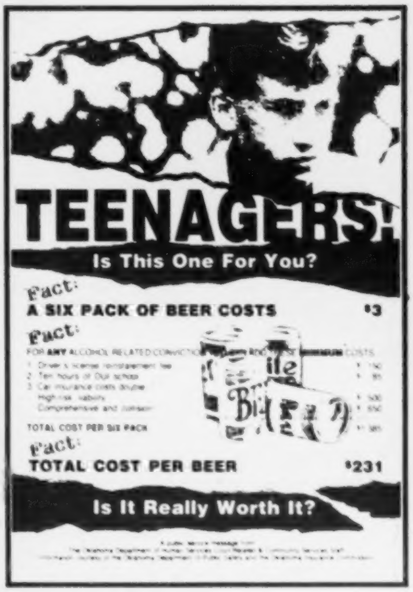
DHS published a handbook during fiscal 1990 to help adoptive parents as they build relationships with their new children. The Adoptive Parent Handbook was written and edited by staff and friends of the adoption services program and drew upon the real-life experiences of children, parents and social workers.

At the other end of programs for children and youth, the division's Short-Term Accelerated Residential and Tracking Program, known as New START, completed its first full year of operation. New START is a high-intensity 32-bed program for institution-eligible delinquent youths who are property offenders. It provides a 12-week, highly structured residential component at the L.E. Rader Center at Sand Springs coupled with CRCS community tracking services over a six-month period of intensive supervision. Early indications are that it will significantly reduce the likelihood of repeat offenses.

Construction was completed on a 10-bed, full-service detention facility in Enid during fiscal 1990 which, added to the 20 new beds opened during fiscal 1989, brought the total of secure detention beds to 128 statewide. Construction also started on a 10-bed facility in Muskogee expected to open in 1991. Alternatives to secure detention placements were expanded again during fiscal 1990 to allow those youths who are able to do so to remain in less secure placements.

Federal authorities praised the agency's Health Expenses Recovery Operations System, which recovered $2.4 million in third-party liability recoveries for state and federal government.

A job well done!



TEENAGERS!

Is This One For You?

Fact:

A SIX PACK OF BEER COSTS $3

Fact:

TOTAL COST PER SIX PACK

Fact:

TOTAL COST PER BEER $231

Is It Really Worth It?

Good work was recognized (clockwise from top left): by the Administrative Review Unit, for error-free casework that brought DHS within federal tolerance levels; and by Gov. Henry Bellmon (second from left), who presented a $5,000 Productivity Enhancement Program award to budget analyst Stuart Kettner. Aging Services staff helped Oklahomans celebrate the 25th anniversary of the Older Americans Act. More than 1,100 employees participated in the DHS State Games held in Midwest City in June. Designed by the Information Services Unit staff, this poster for a Children and Youth Services campaign against teen-age drinking was widely distributed by law enforcement agencies as well as DHS.

MIDWEST CITY, OKLA

Table 1

Expenditures
Department of Human Services, FY 1989 and FY 1990

Program/Activity	FY 1990	FY 1989
Total	**$1,562,714,323.99**	**$1,444,752,059.28**
Medical Services	**$723,918,533.68**	**$690,516,054.75**
Medicaid payments (Title XIX)	705,517,582.03	674,969,896.56
Crippled Children's medical payments	1,468,215.16	1,390,782.33
Medical claims processing and administrative costs	12,880,887.54	10,812,870.86
Other medical payments	4,051,848.95	3,342,505.00
Assistance Payments and Services	**$281,365,283.63**	**$264,238,491.35**
AABD supplementation	35,927,150.00	35,034,075.00
AFDC payments	129,950,793.00	124,946,120.00
AFDC emergency payments	4,095,298.00	3,586,564.00
AFDC foster care/training	1,334,942.00	4,187,331.98
Energy assistance	9,069,502.45	9,477,659.49
Day care	23,914,340.13	20,911,500.45
Refugee assistance grants/services	566,365.39	626,869.83
Food and nutrition (commodities)	2,843,788.30	2,622,812.28
Field staff	67,355,947.44	57,786,528.63
State office costs	5,511,464.27	4,786,923.35
Other costs (WIN, misc. assist., etc.)	795,692.65	272,106.34
Child Support Enforcement	**$10,466,324.55**	**$8,348,290.03**
Field Operations	**$19,439,189.32**	**$18,485,526.95**
Oklahoma Medical Center	**$170,576,947.15**	**$164,172,789.99**
Salaries and benefits	105,884,545.85	98,301,824.86
Master reimbursement contract	8,959,514.26	9,593,752.63
Supplies, equipment and other expenses	53,025,009.74	53,588,258.45
George Nigh Rehabiliation Center	2,707,877.30	2,688,954.05
Services to Children and Youth	**$97,435,469.52**	**$83,906,918.32**
Field operations		
Child Welfare services	21,388,216.59	18,318,786.01
Court-Related and Community Services	11,192,466.19	9,643,949.68
Licensing	2,422,887.37	2,289,964.89
Juvenile institutions	16,193,306.62	14,205,305.12
Group homes and shelters	4,477,726.73	4,108,219.46
Contracts, grants and services	36,505,093.85	30,664,717.21
Administrative costs	5,255,772.17	4,675,975.95
Services to the Mentally Retarded and Developmentally Disabled	**$119,728,765.13**	**$94,102,868.00**
Residential schools for the mentally retarded	84,424,276.47	71,497,266.38
Group homes and sheltered workshops	14,027,565.27	12,884,724.53
Special projects, area services, D.D. programs & court-ordered community services	17,860,321.89	6,674,169.28
State office costs	3,416,601.50	3,046,707.81
Rehabilitative Services	**$51,707,639.32**	**$43,335,542.61**
VR/VS programs	16,841,544.93	14,398,877.39
VR/VS medical payments	7,345,758.90	6,263,905.39
Independent Living	1,723,804.10	333,538.22
Non-medical client services	8,031,646.54	5,890,075.97
Supported employment	1,726,680.10	1,005,964.98
Social Security Administration/Vocational Rehabilitation	56,244.80	43,411.69
School for the Blind	3,762,783.95	3,473,653.08
School for the Deaf and Services for the Hearing Impaired	4,696,455.83	4,408,538.24
Disability Determination	7,522,720.17	7,057,818.40
Telecommunications	0.00[1]	459,759.25
Services for the Aging	**$28,195,404.85**	**$25,761,599.39**
Management Information	**$16,215,515.98**	**$13,847,381.36**
Administration	**$34,266,528.34**	**$29,837,178.42**
Construction and Special Projects	**$9,398,722.52**	**$8,199,418.11**

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[1] Telecommunications expenditures for FY 1990 are contained in Construction and Special Projects.

Table 2

Department of Human Services Program Expenditures[1] By Source of Funds, FY 1937-1990

Fiscal Year	Total	Federal	State[2]	Miscellaneous	Percent Federal	Percent State	Percent Misc.
1937	$ 7,956,781.43	$ 4,057,958.53	$ 3,898,822.90	$	51.00	49.00	
1938	15,779,976.08	5,461,558.79	10,318,417.29		34.61	65.39	
1939	17,628,879.76	8,586,658.42	9,042,221.34		48.71	51.29	
1940	19,043,714.80	8,563,806.08	10,479,908.72		44.97	55.03	
1941	20,959,347.17	11,300,984.27	9,658,362.90		53.92	46.08	
1942	23,670,421.64	11,845,208.13	11,825,213.51		50.04	49.96	
1943	27,157,013.53	12,495,676.81	14,661,336.72		46.01	53.99	
1944	31,020,562.02	14,840,985.46	16,179,576.56		47.84	52.16	
1945	33,887,764.14	16,806,935.80	17,080,828.34		49.60	50.40	
1946	44,348,824.33	23,804,016.94	20,544,807.39		53.67	46.33	
1947	60,055,511.09	32,487,357.87	27,568,153.22		54.10	45.90	
1948	66,110,408.17	39,042,289.57	27,068,118.60		59.06	40.94	
1949	78,317,287.69	44,284,989.53	34,032,298.16		56.55	43.45	
1950	79,489,426.50	45,542,195.40	33,947,231.10		57.29	42.71	
1951	74,973,205.77	44,156,359.57	30,816,846.20		58.90	41.10	
1952	79,843,237.73	46,361,506.28	33,481,731.45		58.07	41.93	
1953	99,680,957.76	51,581,331.10	48,099,626.66		51.75	48.25	
1954	88,343,539.62	50,519,798.76	37,823,740.86		57.19	42.81	
1955	89,468,991.08	50,166,962.81	39,302,028.27		56.07	43.93	
1956	96,563,339.42	51,583,417.16	44,979,922.26		53.42	46.58	
1957	101,534,507.64	55,793,420.58	45,741,087.06		54.95	45.05	
1958	108,532,824.67	62,799,395.44	45,733,429.23		57.86	42.14	
1959	118,218,449.39	72,991,004.58	45,227,444.81		61.74	38.26	
1960	128,431,050.88	76,007,200.68	52,423,850.20		59.18	40.82	
1961	133,336,604.39	82,184,855.52	51,151,748.87		61.64	38.36	
1962	144,029,759.53	88,760,934.61	55,268,824.92		61.63	38.37	
1963	153,761,947.65	93,012,124.86	60,749,822.79		60.49	39.51	
1964	164,591,675.30	100,305,662.38	64,286,012.92		60.94	39.06	
1965	172,778,824.67	100,265,997.24	72,512,827.43		58.03	41.97	
1966	183,393,569.07	114,904,492.96	68,489,076.11		62.65	37.35	
1967	221,484,893.87	139,254,006.75	82,230,887.12		62.87	37.13	
1968	235,885,152.61	151,423,354.30	84,461,798.31		64.19	35.81	
1969	236,687,180.64	164,103,355.35	72,583,825.29		69.33	30.67	
1970	255,378,639.62	172,748,726.97	82,629,912.65		67.64	32.36	
1971	288,337,059.25	191,896,289.95	96,440,769.30		66.55	33.45	
1972	325,909,348.69	209,379,096.90	116,530,251.79		64.24	35.76	
1973	331,129,328.30	211,598,759.95	119,530,568.35		63.90	36.10	
1974	371,956,692.30	237,653,280.17	134,303,412.13		63.89	36.11	
1975	408,793,206.65	255,523,744.15	153,269,462.50		62.51	37.49	
1976	457,762,651.93	284,260,063.42	173,502,588.51		62.10	37.90	
1977	501,008,299.77	309,366,851.21	191,641,448.56		61.75	38.25	
1978	546,282,368.00	331,018,911.43	215,263,456.57		60.59	39.41	
1979	623,089,759.40	360,771,316.78	262,318,442.62		57.90	42.10	
1980	768,524,003.41	445,803,753.52	322,720,249.89		58.01	41.99	
1981	887,061,576.45	498,770,971.37	388,290,605.08		56.23	43.77	
1982	1,048,997,063.88	514,905,848.95	534,091,214.93		49.09	50.91	
1983	1,200.576,542.05	593,650,607.12	451,494,794.23	155,431,140.70	49.44	37.61	12.95
1984	1,190,841,353.71	595,922,961.94	423,235,502.15	171,682,889.62	50.04	35.54	14.42
1985	1,239,468,200.41	643,191,501.74	420,500,409.56	175,776,289.11	51.89	33.93	14.18
1986	1,343,801,368.51	680,594,341.36	470,448,371.89	192,758,655.26	50.65	35.01	14.34
1987	1,394,108,715.09	732,818,452.89	475,992,931.99	185,297,330.21	52.57	34.14	13.29
1988	1,473,266,874.75	794,313,663.74	456,487,249.29	222 465,961.72	53.92	30.98	15.10
1989	1,625,937,219.28	868,896,581.26	511,904,451.99	245,136,186.03	53.44	31.48	15.08
1990	1,759,316,608.99	941,909,179.64	571,914,105.83	245,493,323.52	53.54	32.51	13.95

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[1] The values of food stamps and donated food commodities are included in FY 1973-1990.

[2] State figures include miscellaneous collections through FY 1982

Table 3

Per Capita Expenditures By Area, District and County, FY 1990

Area/ District/ County	Population[1]	Total Payments & Benefits	Grants & Energy	Medical Payments	Food Stamps & Commodities	Payroll & Rent	Day Care	Per Capita Expenditures
State Total[2]	**3,241,900**	**$1,517,317,395**	**$193,008,479**	**$718,017,147**	**$196,602,285**	**$388,134,226**	**$21,555,258**	**$468**
Area I Total	**1,461,800**	**$705,135,599**	**$80,643,278**	**$280,539,424**	**$81,405,559**	**$251,985,273**	**$10,562,065**	**$482**
District A Total	**72,900**	**$14,835,169**	**$1,721,049**	**$7,854,721**	**$2,625,307**	**$2,385,200**	**$248,892**	**$204**
Beaver	6,900	587,612	51,102	356,642	107,394	72,235	239	85
Cimarron	4,100	534,927	54,355	264,384	126,231	87,639	2,318	130
Dewey	5,900	1,245,310	100,714	816,940	162,757	163,031	1,868	211
Ellis	5,000	947,727	105,482	570,670	160,698	92,696	18,181	190
Harper	4,400	1,024,540	40,202	773,933	104,677	97,003	8,725	233
Texas	16,800	2,699,414	462,497	1,148,113	549,632	472,084	67,088	161
Woods	9,900	2,393,908	247,709	1,331,360	381,141	390,226	43,472	242
Woodward	19,900	5,401,731	658,988	2,592,679	1,032,777	1,010,286	107,001	271
District B Total	**117,400**	**$47,509,435**	**$7,652,396**	**$25,091,984**	**$8,577,590**	**$5,485,490**	**$701,975**	**$405**
Beckham	19,700	8,584,944	1,294,753	4,685,481	1,484,257	1,031,399	89,054	436
Custer	28,100	9,211,580	1,378,108	5,057,648	1,324,494	1,299,052	152,278	328
Greer	6,600	3,027,527	482,136	1,647,764	563,796	296,718	37,113	459
Harmon	4,100	2,786,779	405,267	1,581,763	556,797	220,899	22,053	680
Jackson	29,600	11,702,631	2,251,600	5,317,752	2,365,719	1,460,333	307,227	395
Kiowa	12,100	7,125,525	1,126,760	4,028,382	1,260,302	660,355	49,726	589
Roger Mills	5,100	1,283,533	205,841	670,101	249,432	146,157	12,002	252
Washita	12,100	3,786,916	507,931	2,103,093	772,793	370,577	32,522	313
District C Total	**169,400**	**$89,461,111**	**$5,954,242**	**$49,351,889**	**$7,302,939**	**$26,071,997**	**$780,044**	**$528**
Alfalfa	6,400	1,393,156	134,548	846,066	216,961	159,640	35,941	218
Blaine	12,900	4,497,210	724,960	2,499,683	750,053	489,698	32,816	349
Garfield	58,300	60,565,288	2,271,931	31,967,020	2,996,670	22,974,811	354,856	1,039
Grant	6,000	1,316,788	105,833	919,595	139,968	149,617	1,775	219
Kay	51,000	12,088,703	1,698,534	6,773,875	1,960,767	1,356,780	298,747	237
Kingfisher	14,600	2,690,019	351,923	1,551,723	434,985	325,269	26,119	184
Major	8,800	1,740,602	212,707	971,597	257,694	289,962	8,642	198
Noble	11,400	5,169,345	453,806	3,822,330	545,841	326,220	21,148	453
District D Total	**880,400**	**$456,341,523**	**$51,223,920**	**$145,051,126**	**$48,185,581**	**$204,166,231**	**$7,714,665**	**$518**
Canadian	73,700	14,672,868	1,878,186	9,137,130	2,036,443	1,354,452	266,657	199
Cleveland	163,400	32,398,486	4,154,980	18,443,022	5,141,515	3,514,415	1,144,554	198
Logan	29,700	10,953,853	1,588,495	6,386,371	1,830,642	978,232	170,113	369
Oklahoma	613,600	398,316,316	43,602,259	111,084,603	39,176,981	198,319,132	6,133,341	649
District E Total	**221,700**	**$96,988,361**	**$14,091,671**	**$53,189,704**	**$14,714,142**	**$13,876,355**	**$1,116,489**	**$437**
Hughes	14,500	9,266,064	1,459,746	5,558,265	1,382,296	818,611	47,146	639
Lincoln	29,400	10,271,735	1,809,826	5,842,939	1,521,896	1,015,202	81,872	349
Okfuskee	11,300	7,890,367	1,256,371	4,591,232	1,320,466	686,775	35,523	698
Pawnee	16,500	4,429,199	660,997	2,262,090	825,683	575,052	105,377	268
Payne	63,600	15,118,609	1,860,295	8,694,396	2,108,307	2,063,032	392,579	238
Pottawatomie	59,200	31,775,324	4,314,712	15,305,739	4,630,417	7,173,860	350,596	537
Seminole	27,200	18,237,063	2,729,724	10,935,043	2,925,077	1,543,823	103,396	670
Area II Total	**1,112,400**	**$429,294,259**	**$59,744,259**	**$220,256,204**	**$60,691,465**	**$79,666,106**	**$8,936,225**	**$386**
District F Total	**621,000**	**$225,126,584**	**$27,903,274**	**$112,977,048**	**$27,797,906**	**$51,193,552**	**$5,254,804**	**$363**
Creek	64,200	18,818,625	2,942,338	10,878,902	3,005,381	1,717,092	274,912	293
Osage	39,500	11,801,020	2,250,024	6,022,481	2,355,782	1,090,329	82,404	299
Tulsa	517,300	194,506,939	22,710,912	96,075,665	22,436,743	48,386,131	4,897,488	376
District G Total	**222,800**	**$76,274,984**	**$10,832,494**	**$43,347,724**	**$12,172,232**	**$8,504,447**	**$1,418,087**	**$342**
Craig	15,000	6,474,114	685,589	4,102,529	705,120	934,622	46,254	432
Delaware	28,900	12,302,875	2,026,422	6,729,694	2,204,460	1,198,931	143,368	426
Mayes	34,900	13,455,931	1,988,237	7,254,982	2,480,725	1,514,654	217,333	386
Nowata	10,500	4,977,830	563,485	3,355,522	590,272	425,913	42,638	474
Ottawa	32,800	15,260,729	2,157,634	8,766,412	2,504,057	1,545,262	287,364	465
Rogers	55,700	12,770,680	1,756,820	7,363,435	1,964,962	1,401,969	283,494	229
Washington	45,000	11,032,825	1,654,307	5,775,150	1,722,636	1,483,096	397,636	245
District H Total	**268,600**	**$127,892,691**	**$21,008,491**	**$63,931,432**	**$20,721,327**	**$19,968,107**	**$2,263,334**	**$476**
Adair	20,500	9,793,340	1,946,637	5,047,791	1,633,565	1,135,412	29,935	478
Cherokee	35,900	16,288,842	2,800,780	7,812,735	3,390,520	1,843,282	441,525	454
McIntosh	17,300	9,489,060	1,388,387	5,477,338	1,494,211	943,797	185,327	549
Muskogee	69,200	36,674,938	5,587,134	17,329,777	5,453,911	7,584,666	719,450	530

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[1] Source: Oklahoma Employment Security Commission, Research and Planning, Population Estimates, released July 1989.

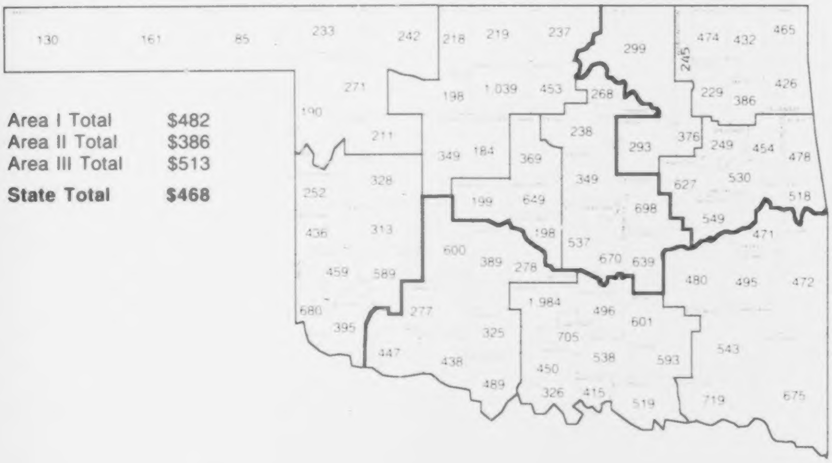
[2] Includes payments from state and federal funds. State totals in columns 2, 3 and 7 are corrected for cancellations, refunds and warrants pending in the State Budget Office. Totals in some tables may be inconsistent with those of other tables. Comparisons with information for previous years should be done with caution.

[3] Medical payments include $26,727,208 for Medicare Part B Buy-in and $4,434,366 in FICA to providers.

Table 3 continued

Area/ District/ County	Population[1]	Total Payments & Benefits	Grants & Energy	Medical Payments	Food Stamps & Commodities	Payroll & Rent	Day Care	Per Capita Expenditures
Okmulgee	38,900	24,376,068	3,655,724	12,159,185	3,537,265	4,653,873	370,021	627
Sequoyah	35,900	18,588,229	3,571,023	9,350,106	3,000,515	2,385,138	281,447	518
Wagoner	50,900	12,682,214	2,058,806	6,754,500	2,211,340	1,421,939	235,629	249
Area III Total	**667,700**	**$342,520,856**	**$51,774,612**	**$175,262,728**	**$54,505,261**	**$56,482,847**	**$4,495,408**	**$513**
District I Total	**177,000**	**$96,459,706**	**$17,726,070**	**$46,966,758**	**$18,745,612**	**$11,710,460**	**$1,310,806**	**$545**
Choctaw	16,600	11,929,993	2,338,633	5,766,635	2,342,622	1,290,513	191,590	719
Haskell	11,700	5,513,741	907,599	2,687,231	1,103,135	744,654	71,122	471
Latimer	10,900	5,396,108	1,029,538	2,526,700	1,089,153	701,492	49,225	495
LeFlore	46,300	21,839,492	4,009,976	10,892,048	4,221,999	2,484,608	230,861	472
McCurtain	36,600	24,689,278	5,060,373	11,315,740	5,207,596	2,708,698	396,871	675
Pittsburg	43,000	20,623,580	3,341,914	10,235,780	3,596,361	3,107,563	341,962	480
Pushmataha	11,900	6,467,514	1,038,037	3,542,624	1,184,746	672,932	29,175	543
District J Total	**204,500**	**$145,010,542**	**$15,526,223**	**$78,152,524**	**$16,221,259**	**$33,956,954**	**$1,153,582**	**$709**
Atoka	13,500	8,008,893	1,429,173	4,222,371	1,396,668	944,592	16,089	593
Bryan	33,100	17,169,306	2,628,744	9,800,774	2,466,695	2,071,420	201,673	519
Carter	45,600	20,507,137	3,786,219	10,531,978	3,797,851	2,126,135	264,954	450
Coal	6,000	3,608,743	569,115	1,916,558	622,784	446,751	53,535	601
Garvin	28,400	56,347,392	1,884,413	31,745,335	1,942,472	20,551,939	223,233	1,984
Johnston	10,900	5,864,823	1,084,782	3,112,208	1,023,825	604,333	39,675	538
Love	8,100	2,640,327	478,094	1,221,108	565,500	354,740	20,885	326
Marshall	11,800	4,900,585	625,140	2,830,821	855,574	559,543	29,507	415
Murray	12,500	8,809,392	716,681	3,030,207	885,254	4,109,097	68,153	705
Pontotoc	34,600	17,153,944	2,323,862	9,741,164	2,664,636	2,188,404	235,878	496
District K Total	**286,200**	**$101,050,608**	**$18,522,319**	**$50,143,446**	**$19,538,390**	**$10,815,433**	**$2,031,020**	**$353**
Caddo	32,100	19,255,422	3,458,729	10,615,641	3,357,043	1,569,711	254,298	600
Comanche	119,300	33,069,204	7,148,203	13,635,020	7,025,407	4,183,247	1,077,327	277
Cotton	6,900	3,019,991	584,385	1,572,069	504,226	328,578	30,733	438
Grady	42,300	16,463,074	2,934,652	7,998,494	3,517,737	1,749,628	262,563	389
Jefferson	7,400	3,615,820	412,831	2,363,286	520,489	303,941	15,273	489
McClain	24,100	6,700,673	967,447	3,779,734	1,107,463	713,730	132,299	278
Stephens	43,000	13,966,308	2,214,157	7,539,383	2,502,691	1,507,713	202,364	325
Tillman	11,100	4,960,116	801,915	2,639,819	1,003,334	458,885	56,163	447
Not by district[3]		**$41,958,791**	**$0**	**$41,958,791**	**$0**	**$0**	**$0**	

DHS Per Capita Expenditures
FY 1990, by Area, District & County



Area I Total	$482
Area II Total	$386
Area III Total	$513
State Total	**$468**

DHS Programs & Services

For children, generally younger than 18 years

DAY CARE	For eligible low-income families who need child care help and supervision while the parent is pursuing an educational program, working, is in job-related training or is seeking employment, or as part of a preventive service plan to prevent neglect, abuse or exploitation.
LICENSING SERVICES	Regulation of child care facilities including day care centers, family day care homes and child-placing agencies; information on licensing requirements, parent referrals and free training for caregivers.
FOSTER CARE	Children who can no longer live with their parents receive full-time care while parents receive social services to improve family functioning or a permanent placement is developed.
ADOPTION	Aid in locating adoptive homes and assistance for children whose parents can no longer care for them. Counseling and support are provided to the child and adoptive parents.
CHILD PROTECTIVE SERVICES	Protection for those under 18 who are reported or found to be abused, maltreated or neglected. Hot Line: 1-800-522-3511.
CRIPPLED CHILDREN'S SERVICES	Medical services for children which supplement the services available through Medicaid.
SSI-DISABLED CHILDREN'S PROGRAM	Health care and social services for disabled children under age 16 who receive federal Supplemental Security Income benefits.
EPSDT (Early & Periodic Screening, Diagnosis & Treatment)	Health screening and follow-up treatment for persons under age 21 who are eligible for Medicaid.
COURT-RELATED & COMMUNITY SERVICES	Services for juveniles younger than 18 with law violations and behavior problems. Intake, probation, restitution and parole services in 74 counties; parole services only in Comanche, Oklahoma and Tulsa counties.
RESIDENTIAL SERVICES	For juveniles in DHS custody: state group homes, specialized foster homes, contracted residential care, and state institutions for diagnosis, evaluation and treatment of youth adjudicated delinquent or in need of treatment (mental health).

For the aged, generally older than 64 years

ADULT PROTECTIVE SERVICES	Services for elderly or disabled adults who are reported or found to be abused, neglected or exploited and who are unable to protect themselves or their interests. Hot Line: 1-800-522-3511.
AGING SERVICES	Funding, administration and technical assistance for Older Americans Act programs including congregate meals, transportation, senior centers and in-home and community services.
LONG-TERM CARE OMBUDSMAN	Trained volunteers help receive, investigate and document complaints made by or on behalf of persons in nursing homes and other long-term care facilities.
NON-TECHNICAL MEDICAL CARE	Nurse-supervised in-home services by trained providers to help low-income elderly or disabled Oklahomans whose health problems would otherwise require nursing home care.
HOME MAINTENANCE AIDE SERVICES	Non-medical services to help improve clients' functioning at home.
ELDERLY ADULT DAY CARE	Respite care for persons age 60 or older during part of a day to provide social development which is not available at home and to prevent unnecessary institutionalization.

For blind, deaf and physically or mentally disabled persons from all age groups

REHABILITATION SERVICES	Vocational, rehabilitative and visual services to help needy persons with disabilities function independently, leading to gainful employment where feasible.
DEVELOPMENTAL DISABILITIES SERVICES	Group homes, semi-independent living, supported living, sheltered workshops, community integrated employment and institutional services for people with developmental disabilities.
SCHOOLS FOR BLIND & DEAF	Residential educational programs for Oklahoma children with visual and hearing impairments.
OKLAHOMA LIBRARY FOR THE BLIND & PHYSICALLY HANDICAPPED	Free library services, including reading materials, disc and cassette players and radio receivers, to eligible Oklahomans whose certified disabilities make it difficult or impossible to read normal print.
ADULT DAY CARE	Respite care for persons under age 60 during part of a day to provide social development which is not available at home to prevent unnecessary institutionalization.

For financially, medically and socially needy from all age groups

AFDC (Aid to Families with Dependent Children)	Cash grants for families with children deprived of support because of a parent's death, incapacity or absence; education, training and employment services, and day care assistance.
EMERGENCY ASSISTANCE	Limited short-term help (cash and/or services) for needy families to meet the immediate needs of children.
SSP (State Supplemental Payments)	State-funded supplemental cash grants for Medicaid eligibility for aged, blind and disabled Oklahomans, some of whom are not covered under the federal Social Security or Supplemental Security Income programs.
MEDICAID	Medical assistance for low-income people and certain others. Direct payments are made to health providers for hospital inpatient care, nursing home care and specified outpatient services provided by physicians, dentists, pharmacists and other providers.
FOOD STAMPS	Coupons that can be used like money to buy food, available to low-income households that meet eligibility standards.
ENERGY ASSISTANCE	Cash benefits to help pay home heating bills for low-income households.
CHILD SUPPORT ENFORCEMENT	Services to help families find absent parents, obtain child support, establish paternity and remain financially independent. Information Hot Line: 1-800-522-2922.
REFUGEE SERVICES	Cash and medical assistance for refugees, plus employment services, English language training and social adjustment services.

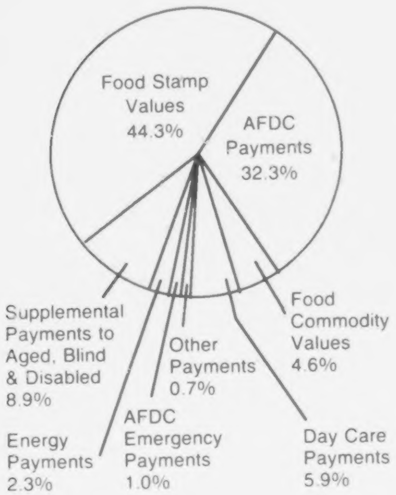
Family Support Services

The Division of Family Support Services administers cash assistance programs and social services programs designed to help the neediest of Oklahomans. The federally matched Aid to Families with Dependent Children program provides financial aid to children who are deprived of parental support because of a parent's continued absence or incapacity. The State Supplemental Payments program provides state-funded grants to aged, blind or disabled Oklahomans whose other income is not adequate for the necessities of life. The federally funded Food Stamp program provides cash-like coupons to eligible persons to purchase food.

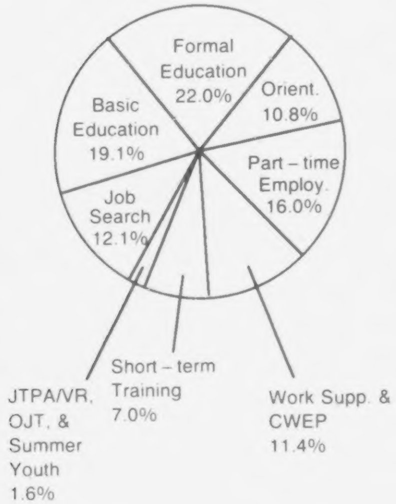
The Division also administers the Emergency Assistance to Needy Families with Children program which helps families through periods of extreme difficulty; Emergency Welfare Services which, through the federally funded Individual and Family Grant Program, provides financial relief for people in the event of declared disasters; the Low-Income Energy Assistance Program and the Energy Crisis Assistance Program which

A monthly average of 107,700 persons, including 74,000 children, received Aid to Families with Dependent Children.

Payments & Food Program Values
FY 1990 Total: $402.3 Million



Education, Training & Employment
% of Participation by Component
FY 1990



help low-income Oklahomans meet the costs of heating and cooling their homes; the Food Distribution program which distributes surplus commodities to various groups and individuals; and social services programs aimed at preventing or reducing dependence upon public assistance programs.

During fiscal 1990, the number of families eligible for AFDC increased over fiscal 1989 by almost 5 percent while total expenditures increased by about 4 percent. During the year, a monthly average of approximately 107,700 persons received AFDC.

A monthly average of about 59,500 persons received State Supplemental Payments representing about a 2.5 percent increase from the previous year. Expenditures for SSP decreased by about 1 percent from fiscal 1989 for Aid to the Aged but increased slightly more than 2 percent for Aid to the Blind and 6 percent for Aid to the Disabled.

In fiscal 1990 food stamp case loads continued to drop with an average monthly case load of slightly more than 262,000 persons in about 103,500 households receiving a yearly total of more than $178 million in federally funded food stamp benefits. Payments for Emergency Assistance to Families with Children totaled about $4 million, up about 14.5 percent from the previous year.

The Department continued its efforts to improve the state's quality control error rates. Tighter controls, a streamlined application process and full staffing cut the food stamp error rate almost in half during fiscal 1990. With the error rates declining, the agency also focused on courteous and timely services. More computer monitoring tools were introduced to assist social workers and supervisors. Fiscal responsibility coupled with human sensitivity set the tone for the 1990s.

Oklahoma was expected to be within the national tolerance level for error rates in food stamps, medical assistance and AFDC.

Oklahoma continued to join with other states to fight unfair and capricious sanctioning regulations at the national level. Recent legislation supporting more moderate sanctioning regulations has affirmed the state's stand.

The federal allotment to Oklahoma for the fiscal 1990 Low-Income Home Energy Assistance Program was approximately $10.5 million. This was an increase of almost $75,000 from fiscal 1989. However, no oil overcharge funds were available for the program in fiscal 1990 so there was an overall decrease in funding of approximately $1.5 million. Although benefit levels to clients were reduced in the majority of cases, there were still about 86,000 households served through the heating assistance component of LIHEAP. Households received an average benefit of $86 compared to $106 during fiscal 1989. As of June 30, 1990, 7,738 households had received help through the LIHEAP Energy Crisis Assistance Program. The average benefit level for these households was $112. DHS "passed through" $764,000 to the Department of Commerce in fiscal 1990 to be used in the Weatherization Assistance Program. Another $500,000 was passed through to the Department of Commerce for the Homeless Emergency Loan Program which is a program designed to prevent homelessness.

Surplus commodities valued at $1.8 million were distributed to aid congregate and home-delivered meals programs for the elderly during fiscal 1990. In addition, school lunch programs received $10 million; child care feeding programs received $1 million; charitable institutions which provide meals to adults and children who reside in institutions or are homeless received $2.7 million; and low-income families received $3

Nearly 6,000 AFDC clients were helped to move into permanent unsubsidized employment, and another 3,500 found part-time or subsidized jobs.

million. In all, a total of $18.5 million in surplus commodities was distributed during fiscal 1990.

The Division also provides non-cash services to help reduce or prevent dependence on financial assistance programs.

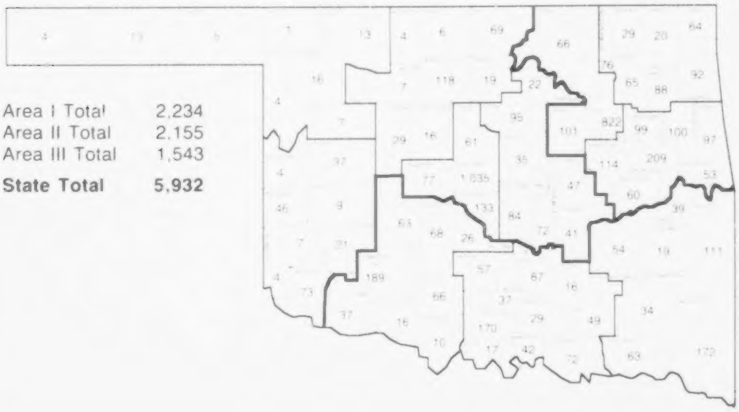
During fiscal 1990, approximately 21,000 food stamp recipients were placed in the Food Stamp Employment and Training Program. Approximately 8,750 of these food stamp recipients obtained employment. The program was expanded during fiscal 1990 to include Cherokee, Caddo and Ottawa counties.

The AFDC Education, Training and Employment Program helped more than 13,500 needy Oklahomans move toward self-sufficiency in fiscal 1990. Expanded educational opportunities became readily available to clients when the Family Support Act of 1988 was implemented on July 1, 1989; new legislation included the Job Opportunities and Basic Skills program, which focuses on more broadly based education for welfare clients.

More than 3,800 AFDC recipients participated in Adult Basic Education classes, working toward General Education Development certificates. Another 4,500 clients attended state colleges and universities or technical training.

For details on areas and counties, see map page 33.

Employment & Training Placements
FY 1990 Total: 5,932, by Area, District & County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Area I Total	2,234
Area II Total	2,155
Area III Total	1,543
State Total	**5,932**

Planning was completed for Sooner Start, the Oklahoma Early Intervention Program which serves infants and toddlers with handicapping conditions.

Since the JOBS Program went into effect, almost 6,000 clients have been placed in permanent unsubsidized employment, producing $42.8 million in annualized taxable earnings. Another 3,556 clients obtained part-time or subsidized employment.

Day care services to enable parents or other caretakers to retain jobs, train for new jobs or pursue an education were provided for a monthly average of 18,500 children and 200 developmentally disabled adults between the age of 18 and 59 years during fiscal 1990. Preventive day care was provided monthly to about 112 children in 71 families to prevent neglect, abuse or exploitation. Nearly $18 million was spent to provide these vital services.

Health-related services to prevent or reduce illness and handicapping conditions were provided to more than 71,300 children and 6,100 adults during the year. Services include the Early and Periodic Screening, Diagnosis and Treatment program, family planning services and the Supplemental Security Income-Disabled Children's Program.

DHS continues to provide assistance to refugees entering the state from troubled parts of the world. The primary aim of services to refugees is to help them become self-sufficient as soon as possible after arriving in the United States. DHS had contractual agreements in fiscal 1990 with refugee social service providers in Oklahoma City, Tulsa and Lawton providing employment services, English language training, and social adjustment services. Approximately 250 refugees arrived in Oklahoma during fiscal 1990.

In addition, 134 Amerasians arrived in the state. As in fiscal 1989, the percent of the state refugee population receiving cash assistance was among the nation's lowest. Latest available figures place it at 10.4 percent.

Table 4

Public Assistance Payments By Category, FY 1937-1990

Fiscal Year	Total	Aged	Blind	Disabled	AFDC[1]
1937	$ 7,402,992	$ 6,539,620	$ 74,316	$	$ 789,056
1938	14,883,269	12,134,133	350,039		2,399,097
1939	16,557,527	13,690,930	382,625		2,483,972
1940	17,847,149	14,765,668	390,984		2,690,497
1941	19,684,652	15,927,184	412,558		3,344,910
1942	22,382,393	17,310,215	521,935		4,550,243
1943	25,230,763	19,925,618	603,640		4,701,505
1944	28,578,667	22,819,154	641,012		5,118,501
1945	32,205,962	25,826,819	688,822		5,690,321
1946	42,462,893	34,547,479	835,178		7,080,236
1947	57,704,342	44,229,939	1,109,094		12,365,309
1948	63,142,010	49,095,452	1,314,064		12,732,494
1949	74,680,613	58,911,920	1,590,188		14,178,505
1950	75,909,185	60,019,602	1,668,643		14,220,940
1951	71,274,371	54,260,626	1,552,487		15,461,258
1952	75,551,227	56,605,503	1,509,902		17,435,822
1953	95,809,286	71,798,828	2,071,037	2,883,139	19,056,282
1954	84,412,452	66,065,310	1,767,431	3,145,379	13,434,332
1955	85,563,762	66,259,361	1,701,214	3,467,249	14,135,938
1956	91,954,094	71,202,750	1,822,018	4,351,878	14,577,448
1957	96,732,617	74,008,139	1,870,873	5,167,898	15,685,707
1958	98,228,819	72,819,340	1,832,611	6,782,325	16,794,543
1959	99,527,162	70,379,422	1,820,805	7,553,835	19,773,100
1960	104,450,376	71,176,033	1,879,246	8,229,478	23,165,619
1961	106,787,184	71,306,846	1,888,158	9,043,744	24,548,436
1962	108,360,095	70,617,830	1,875,799	10,087,345	25,779,121
1963	113,028,609	73,156,437	1,935,852	11,534,189	26,402,131
1964	118,389,350	75,942,207	2,052,279	13,435,841	26,959,023
1965	120,177,645	75,500,987	2,010,536	15,309,153	27,356,969
1966	121,361,344	73,360,698	1,974,572	17,052,491	28,973,583
1967	126,078,781	70,341,165	1,873,034	19,490,943	34,373,639
1968	128,374,712	69,850,864	1,895,150	19,452,802	37,175,896
1969	118,627,873	64,885,569	1,748,542	15,465,298	36,528,464
1970	120,871,949	57,001,142	1,503,727	21,310,777	41,056,303
1971	129,127,112	54,220,250	1,500,029	24,262,922	49,143,911
1972	139,130,872	55,798,159	1,608,038	29,005,002	52,719,673
1973	125,397,173	47,045,568	1,477,689	27,684,642	49,189,274
1974[2]	99,702,346	26,119,114	796,573	15,943,540	56,843,119
1975	84,634,596	12,779,463	229,870	5,791,543	65,833,720
1976	90,151,118	16,035,493	249,680	7,382,865	66,483,080
1977	95,479,392	16,715,140	250,624	8,066,868	70,446,760
1978	98,035,475	16,918,511	199,629	8,203,850	72,713,485
1979	110,384,039	20,652,140	255,806	10,335,009	79,141,084
1980	134,394,435	28,590,276	375,358	15,024,688	90,404,113
1981	138,055,071	27,314,184	391,480	15,223,747	95,125,660
1982	122,881,502	26,225,988	397,173	15,263,681	80,994,660
1983[3]	116,942,611	25,057,285	403,528	14,955,143	76,526,655
1984[3]	119,221,921	20,137,174	344,951	12,461,334	86,278,462
1985[3]	120,705,345	19,273,343	323,971	11,914,914	89,193,117
1986[3]	132,429,165	18,978,082	328,954	12,827,173	100,294,956
1987[3]	148,922,228	19,967,620	375,800	15,326,021	113,252,787
1988[3]	155,748,149	18,661,559	393,742	15,714,636	120,978,212
1989[3]	163,531,857	18,129,912	399,648	16,502,364	128,499,933
1990[3]	169,924,063	17,976,165	408,857	17,539,065	133,999,976

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[1] Includes AFDC emergency.

[2] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income program. Oklahoma maintains state supplementation to eligible persons.

[3] Payments are based on warrants written and do not include all cancellations and adjustments.

Table 5

Public Assistance Payments
Monthly Average per Case by Category, FY 1937-1990

Fiscal Year	Aged	Blind	Disabled	AFDC[1]
1937	$13.22	$ 16.26	$	$ 8.52
1938	15.16	15.15		14.80
1939	17.68	16.11		13.82
1940	17.63	15.10		12.93
1941	17.88	15.82		14.73
1942	18.74	20.08		19.47
1943	21.52	23.79		22.68
1944	24.89	27.46		30.58
1945	28.09	30.95		33.77
1946	35.20	36.52		35.20
1947	40.67	41.59		43.20
1948	42.81	42.91		42.55
1949	50.15	50.93		50.12
1950	50.00	51.52		50.26
1951	45.80	48.37		59.02
1952	49.24	51.58	35.79	71.13
1953	63.46	72.00	66.60	89.63
1954	58.50	67.15	55.45	72.00
1955	58.74	69.41	54.36	74.90
1956	63.24	76.18	58.54	79.26
1957	65.95	80.22	61.73	84.23
1958	65.32	80.15	72.08	86.40
1959	63.94	80.56	72.28	97.43
1960	65.99	83.73	75.24	110.49
1961	67.46	86.16	77.46	112.12
1962	68.33	88.18	79.65	113.57
1963	72.87	94.28	85.07	121.08
1964	76.56	101.59	90.64	125.30
1965	76.78	102.73	92.20	126.46

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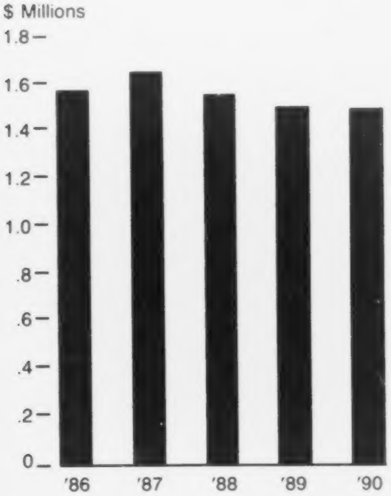
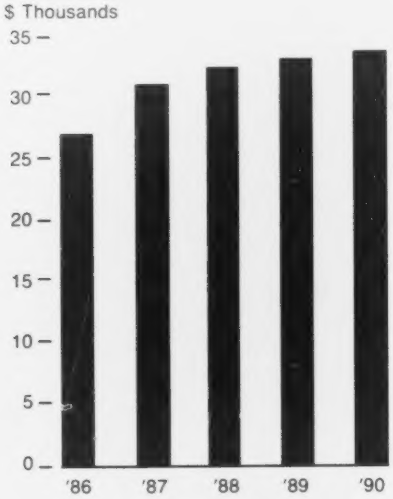
[1] Includes AFDC emergency.

[2] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income program. Oklahoma maintains state supplementation to eligible persons.

Aid to the Aged Monthly Average Payments
FY 1986-1990



Aid to the Blind Monthly Average Payments
FY 1986-1990



Aid to the Disabled Monthly Average Payments
FY 1986-1990

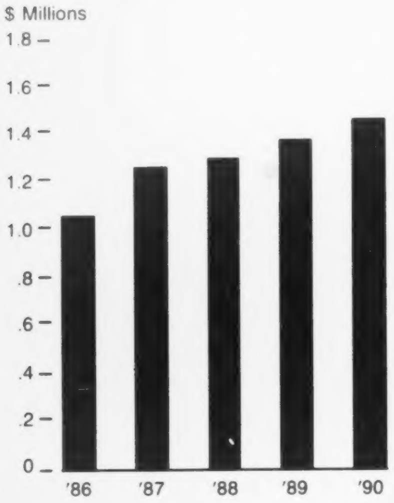
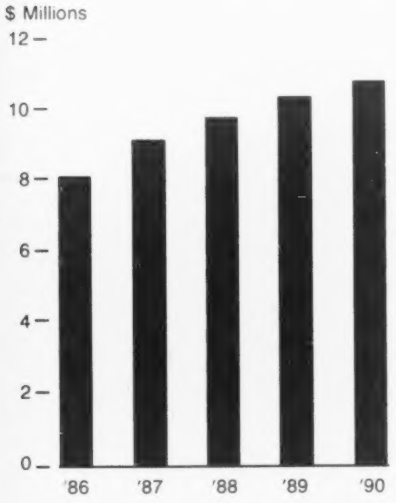


Table 5 continued

Fiscal Year	Aged	Blind	Disabled	AFDC[1]
1966	75.57	102.92	92.32	130.14
1967	76.51	105.38	95.28	126.22
1968	73.41	104.32	94.68	134.34
1969	70.84	103.18	93.95	130.23
1970	69.26	102.88	93.82	133.12
1971	68.98	105.76	97.23	135.58
1972	68.78	107.46	100.46	136.30
1973	67.67	107.68	100.70	134.15
1974[2]	43.26	63.81	59.82	164.70
1975	21.46	22.61	23.07	179.20
1976	26.52	28.42	28.16	189.68
1977	30.06	31.69	31.04	200.24
1978	33.68	34.82	33.72	206.66
1979	43.04	46.51	44.23	223.57
1980	61.85	71.30	66.67	242.41
1981	61.96	71.86	67.21	241.71
1982	61.90	72.24	67.37	248.34
1983	61.86	71.96	67.42	250.14
1984	49.38	59.03	55.38	257.78
1985	45.72	54.88	51.81	261.14
1986	45.09	54.95	52.19	274.01
1987	50.65	59.94	58.78	279.42
1988	48.23	58.84	56.70	273.31
1989	47.95	58.28	56.76	283.78
1990	47.74	57.57	56.90	280.64

AFDC
Monthly Average Payments
FY 1986-1990



AFDC Emergency
Monthly Average Payments
FY 1986-1990

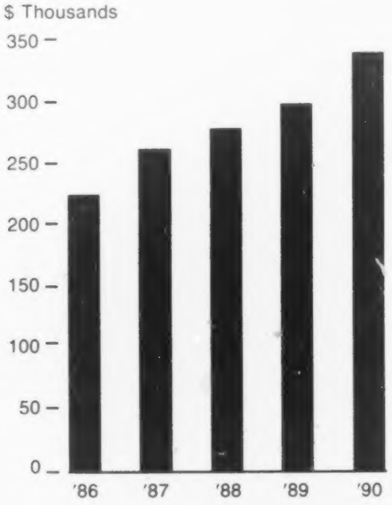


Table 6

Public Assistance Cases and Persons Monthly Average by Category, FY 1937-1990

Fiscal Year	Total		Aged		Blind		Disabled		AFDC[1]	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1937	60,919	92,306	49,720	55,687	914	1,155			10,285	35,464
1938	82,741	124,784	67,134	75,190	1,931	2,441			13,676	47,153
1939	82,953	129,093	65,513	73,375	2,022	2,556			15,418	53,162
1940	90,234	142,415	70,431	78,883	2,175	2,749			17,628	60,783
1941	96,276	152,922	74,850	83,833	2,193	2,772			19,233	66,317
1942	99,534	157,851	77,565	86,873	2,184	2,760			19,785	68,218
1943	97,619	150,582	77,831	87,015	2,134	2,697			17,654	60,870
1944	93,187	137,276	77,082	86,024	1,959	2,476			14,146	48,776
1945	93,270	137,201	77,259	86,066	1,863	2,354			14,148	48,781
1946	101,138	152,103	82,381	91,607	1,913	2,418			16,844	58,078
1947	117,533	187,168	91,329	100,371	2,228	2,816			23,976	83,981
1948	124,040	197,078	96,350	105,889	2,561	3,238			25,129	87,951
1949	125,081	194,919	98,716	108,489	2,614	3,303			23,751	83,127
1950	127,376	197,463	100,914	110,905	2,710	3,425			23,752	83,133
1951	124,343	189,949	99,645	109,510	2,684	3,392			22,014	77,047
1952	121,598	184,654	96,755	106,886	2,579	3,260	1,613	1,923	20,651	72,585
1953	119,401	177,385	95,392	106,387	2,411	3,036	3,637	4,303	17,961	63,659
1954	118,008	168,680	95,206	105,600	2,211	2,816	4,776	5,751	15,815	54,513
1955	118,447	168,272	95,484	105,669	2,064	2,687	5,384	6,529	15,515	53,387
1956	119,305	170,207	95,270	105,125	2,008	2,650	6,274	7,499	15,753	54,933
1957	119,761	171,717	94,826	104,270	1,957	2,601	7,057	8,303	15,921	56,543
1958	120,416	174,147	94,098	103,016	1,917	2,543	7,914	9,318	16,487	59,270
1959	120,457	175,940	92,628	100,954	1,890	2,498	8,775	10,346	17,164	62,142
1960	119,504	176,873	90,725	98,484	1,878	2,465	9,185	10,817	17,716	65,107
1961	119,101	179,193	88,898	96,121	1,835	2,399	9,805	11,521	18,563	69,152
1962	118,637	181,316	86,936	93,566	1,782	2,330	10,639	12,519	19,280	72,901
1963	116,264	177,980	84,524	90,747	1,729	2,244	11,416	13,451	18,595	71,538
1964	116,718	180,219	83,815	90,102	1,707	2,213	12,525	14,867	18,671	73,037
1965	117,533	182,409	83,108	89,442	1,654	2,133	14,033	16,722	18,738	74,112

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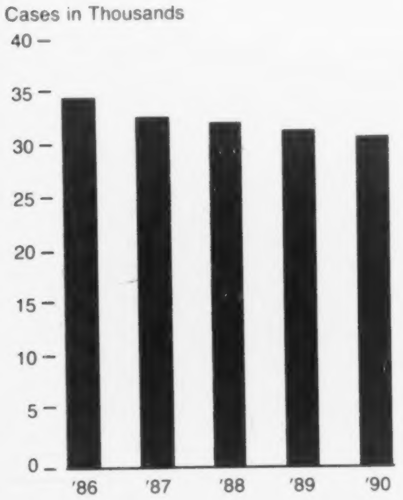
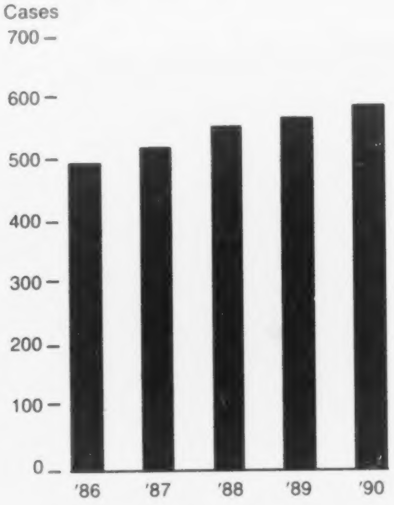
[1] Includes AFDC emergency

[2] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains state supplementation to eligible persons.

Aid to the Aged
Monthly Average Cases
FY 1986-1990



Aid to the Blind
Monthly Average Cases
FY 1986-1990



Aid to the Disabled
Monthly Average Cases
FY 1986-1990

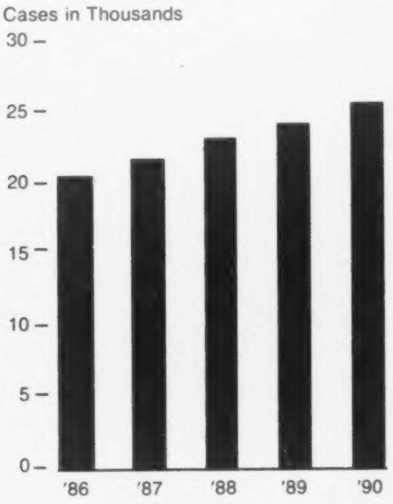
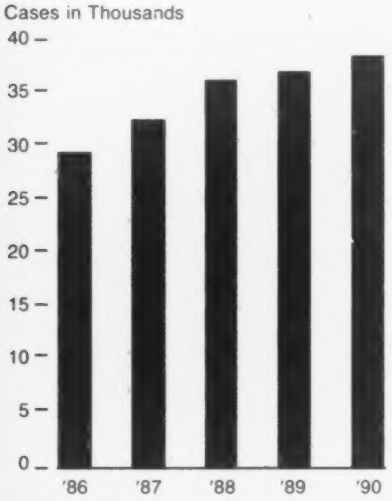


Table 6 continued

Fiscal Year	Total		Aged		Blind		Disabled		AFDC[1]	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1966	118,818	186,935	82,224	88,492	1,625	2,073	15,646	18,600	19,323	77,770
1967	123,214	197,575	81,677	87,943	1,579	2,005	18,174	21,757	21,784	85,870
1968	123,516	200,596	79,394	85,512	1,516	1,901	19,671	23,537	22,935	89,646
1969	120,504	195,503	76,460	82,303	1,414	1,757	19,431	23,159	23,199	88,284
1970	122,468	201,021	74,924	80,570	1,330	1,639	20,676	24,435	25,538	94,377
1971	124,688	211,204	71,825	77,219	1,296	1,594	22,802	26,936	28,765	105,455
1972	124,268	214,045	67,605	72,634	1,247	1,532	24,059	28,462	31,357	111,417
1973	110,807	191,725	57,817	62,122	1,137	1,393	22,672	26,605	29,181	101,605
1974[2]	100,775	173,849	50,199	53,731	1,032	1,248	21,907	25,501	27,637	93,369
1975	100,241	172,526	49,198	51,937	840	995	20,685	23,336	29,518	96,258
1976	100,454	166,555	50,150	52,388	728	856	21,670	23,907	27,906	89,404
1977	96,055	160,177	45,919	47,763	652	752	21,384	23,233	28,100	88,429
1978	90,729	152,609	41,832	43,382	476	547	20,244	21,799	28,177	86,881
1979	88,003	148,174	39,899	41,241	457	516	19,399	20,728	28,248	85,689
1980	86,802	147,380	38,410	39,587	437	494	18,687	19,845	29,268	87,454
1981	86,530	148,435	36,538	37,572	449	504	18,684	19,780	30,859	90,579
1982	80,102	132,014	35,103	35,975	452	504	18,634	19,641	25,913	75,894
1983	76,507	124,114	33,652	34,459	464	518	18,375	19,492	24,016	69,645
1984	80,303	133,179	33,980	34,739	487	543	18,751	19,881	27,085	78,016
1985	83,025	140,023	35,029	35,827	490	548	19,090	20,282	28,416	83,366
1986	86,248	146,870	34,946	35,684	495	547	20,400	21,637	30,407	89,002
1987	88,433	155,220	32,678	33,397	520	572	21,612	22,976	33,623	98,275
1988	92,519	164,878	32,159	32,779	555	602	23,020	24,416	36,785	107,081
1989	93,677	167,379	31,385	31,997	568	612	24,125	25,624	37,599	109,146
1990	97,031	174,798	31,245	31,842	589	631	25,579	27,173	39,618	115,152

AFDC
Monthly Average Cases
FY 1986-1990



AFDC Emergency
Monthly Average Cases
FY 1986-1990

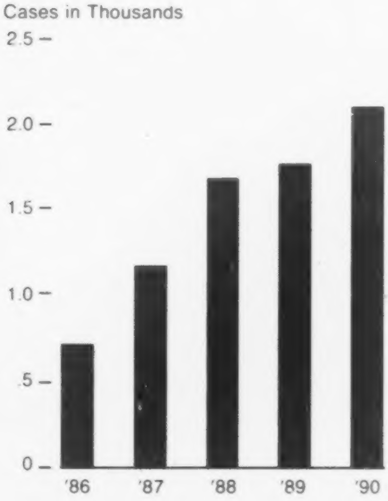


Table 7

Public Assistance Payments[1]
By Category, Area, District and County, FY 1990

		State Supplemental Payments			
Area/District/County	Total	Aged	Blind	Disabled	AFDC[2]
State Total	**$169,924,063**	**$17,976,165**	**$408,857**	**$17,539,065**	**$133,999,976**
Area I Total	**$70,987,650**	**$5,481,657**	**$143,326**	**$6,300,048**	**$59,062,619**
District A Total	**$1,468,950**	**$199,148**	**$2,780**	**$215,285**	**$1,051,737**
Beaver	40,963	8,433	768	6,631	25,131
Cimarron	48,672	15,782	0	13,696	19,194
Dewey	82,773	24,325	0	20,624	37,824
Ellis	92,230	16,918	64	11,781	63,467
Harper	36,590	8,783	640	5,914	21,253
Texas	388,548	28,350	0	50,495	309,703
Woods	210,923	41,395	1,116	26,621	141,791
Woodward	568,251	55,162	192	79,523	433,374
District B Total	**$6,912,930**	**$844,587**	**$13,465**	**$701,285**	**$5,353,593**
Beckham	1,196,089	155,552	5,045	135,229	900,263
Custer	1,236,716	81,047	324	125,133	1,030,212
Greer	407,955	102,257	1,536	48,986	255,176
Harmon	378,879	56,534	0	39,089	283,256
Jackson	2,071,609	225,425	5,664	191,604	1,648,916
Kiowa	1,005,987	141,516	768	107,755	755,948
Roger Mills	181,648	29,446	0	18,169	134,033
Washita	434,047	52,810	128	35,320	345,789
District C Total	**$4,418,161**	**$495,571**	**$17,929**	**$623,269**	**$3,281,392**
Alfalfa	103,212	23,843	0	15,243	64,126
Blaine	506,195	62,743	720	53,682	389,050
Garfield	1,867,105	150,677	7,879	240,427	1,468,122
Grant	74,210	21,606	108	12,005	40,491
Kay	1,113,691	137,760	6,134	199,719	770,078
Kingfisher	244,293	34,847	1,536	43,728	164,182
Major	162,420	28,206	0	14,701	119,513
Noble	347,035	35,889	1,552	43,764	265,830
District D Total	**$46,169,024**	**$2,347,680**	**$83,245**	**$3,440,283**	**$40,297,816**
Canadian	1,573,853	130,937	1,398	182,034	1,259,484
Cleveland	3,675,410	242,724	7,241	448,853	2,976,592
Logan	1,377,259	116,252	4,416	132,664	1,123,927
Oklahoma	39,542,502	1,857,767	70,190	2,676,732	34,937,813
District E Total	**$12,018,585**	**$1,594,671**	**$25,907**	**$1,319,926**	**$9,078,081**
Hughes	1,338,571	244,903	4,704	108,047	980,917
Lincoln	1,250,074	176,401	2,104	153,143	918,426
Okfuskee	1,082,396	187,525	1,024	110,919	782,928
Pawnee	580,532	92,153	2,487	70,342	415,550
Payne	1,563,315	160,337	5,548	205,648	1,191,782
Pottawatomie	3,739,196	411,033	7,566	393,258	2,927,339
Seminole	2,464,501	322,319	2,474	278,569	1,861,139
Area II Total	**$52,928,512**	**$5,902,721**	**$161,831**	**$6,031,811**	**$40,832,149**
District F Total	**$25,086,362**	**$1,849,854**	**$76,249**	**$2,458,892**	**$20,701,367**
Creek	2,525,601	328,715	7,519	315,975	1,873,392
Osage	1,975,832	203,083	2,473	177,566	1,592,710
Tulsa	20,584,929	1,318,056	66,257	1,965,351	17,235,265
District G Total	**$9,348,736**	**$1,353,620**	**$28,674**	**$1,235,011**	**$6,731,431**
Craig	559,372	113,248	3,834	139,192	303,098
Delaware	1,742,342	286,264	2,790	239,769	1,213,519
Mayes	1,777,323	294,249	4,752	218,318	1,260,004
Nowata	465,406	79,635	0	49,808	335,963
Ottawa	1,874,396	239,226	9,280	250,066	1,375,824
Rogers	1,537,341	210,123	7,490	176,437	1,143,291
Washington	1,392,556	130,875	528	161,421	1,099,732
District H Total	**$18,493,414**	**$2,699,247**	**$56,908**	**$2,337,908**	**$13,399,351**
Adair	1,749,204	353,522	6,758	256,334	1,132,590
Cherokee	2,516,977	327,471	3,760	307,407	1,878,339
McIntosh	1,216,027	260,511	4,492	174,423	776,601
Muskogee	4,937,692	669,940	27,351	633,431	3,606,970
Okmulgee	3,230,684	373,213	4,655	337,064	2,515,752
Sequoyah	3,079,038	455,400	3,752	401,827	2,218,059
Wagoner	1,763,792	259,190	6,140	227,422	1,271,040

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[1] State totals agree with the Oklahoma Commission for Human Services Financial Report. County and district totals are based upon warrants written in FY 1990 and do not include all cancellations and adjustments.

[2] AFDC payments include $4.1 millon emergency assistance.

Table 7 continued

		State Supplemental Payments			
Area/District/County	Total	Aged	Blind	Disabled	AFDC[2]
Area III Total	**$45,283,959**	**$6,518,989**	**$101,598**	**$5,135,832**	**$33,527,540**
District I Total	**$15,532,079**	**$2,641,535**	**$38,079**	**$2,082,215**	**$10,770,250**
Choctaw	2,051,707	383,217	5,379	264,176	1,398,935
Haskell	796,296	185,143	1,472	121,890	487,791
Latimer	901,812	131,204	4,398	104,395	661,815
LeFlore	3,458,747	580,258	11,510	528,325	2,338,654
McCurtain	4,514,975	674,433	7,916	497,340	3,335,286
Pittsburg	2,910,140	449,598	5,996	410,284	2,044,262
Pushmataha	898,402	237,682	1,408	155,805	503,507
District J Total	**$13,895,922**	**$2,277,686**	**$32,442**	**$1,709,975**	**$9,875,819**
Atoka	1,269,981	236,608	4,776	161,057	867,540
Bryan	2,323,238	448,630	5,044	292,344	1,577,220
Carter	3,453,166	384,976	6,699	372,719	2,688,772
Coal	535,146	103,031	2,806	82,688	346,621
Garvin	1,671,214	317,525	768	209,246	1,143,675
Johnston	988,268	180,414	0	112,442	695,412
Love	434,818	88,652	0	52,015	294,151
Marshall	531,353	134,969	2,576	73,226	320,582
Murray	660,825	119,250	704	104,288	436,583
Pontotoc	2,027,913	263,631	9,069	249,950	1,505,263
District K Total	**$15,855,958**	**$1,599,768**	**$31,077**	**$1,343,642**	**$12,881,471**
Caddo	2,809,126	295,557	3,872	192,809	2,316,888
Comanche	6,368,991	320,807	8,899	438,702	5,600,583
Cotton	371,233	68,464	528	44,321	257,920
Grady	2,584,165	277,482	7,242	244,671	2,054,770
Jefferson	339,431	105,319	768	45,177	188,167
McClain	755,215	121,018	1,216	89,890	543,091
Stephens	1,899,809	284,521	5,008	201,206	1,409,074
Tillman	727,988	126,600	3,544	86,866	510,978

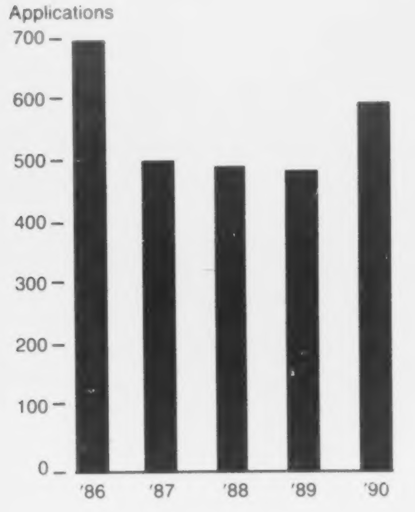
Table 8

Application and Case Movement By Category, FY 1990

Applications and Cases	Total	State Supplemental Payments			AFDC	AFDC Emergency
		Aged	Blind	Disabled		
Applications						
Pending June 30, 1989	3,863	431	9	613	2,810	0
Received	96,737	7,126	187	9,696	47,869	31,859
Completed during year	96,696	7,199	183	9,388	48,067	31,859
Approved	70,281	5,501	140	7,033	32,298	25,309
Disapproved	26,415	1,698	43	2,355	15,769	6,550
Pending June 30, 1990	3,904	358	13	921	2,612	0
Cases						
Active July 1989	93,047	31,459	585	24,719	36,284	0
Added	70,281	5,501	140	7,033	32,298	25,309
Closed	63,440	5,239	115	5,034	27,743	25,309
Active June 30, 1990	99,888	31,721	610	26,718	40,839	0

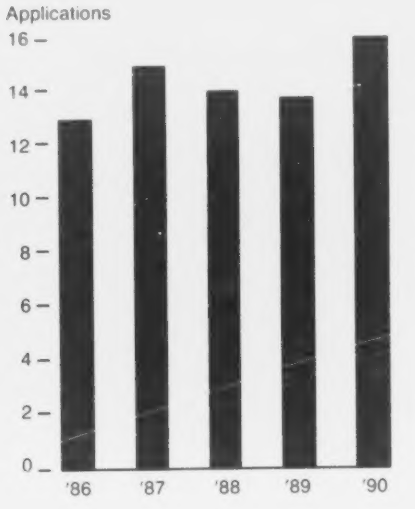
Aid to the Aged Monthly Average Applications

FY 1986-1990



Aid to the Blind Monthly Average Applications

FY 1986-1990



Aid to the Disabled Monthly Average Applications

FY 1986-1990

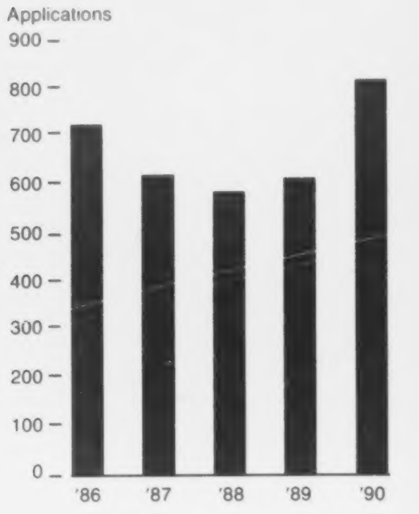
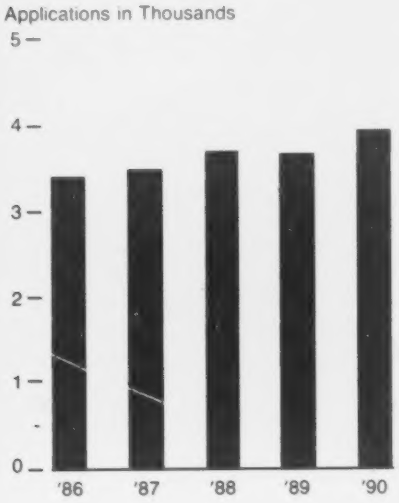


Table 9

Public Assistance Cases Opened By Reason: Cases and Percent, FY 1990

Reported Reasons for Case Action	Cases	Percent
Total	**44,972**	**100.0**
Reduction in family income—illness, injury, or death	11,860	26.4
Reduction in support	7,227	16.1
Reduction in family income—other causes	7,657	17.0
Reduction in assets to meet costs, within agency policy	1,050	2.3
Increased need or requirements	3,539	7.9
Correction of administrative error	4,183	9.3
Transfer from another program of aid	1,449	3.2
Living below agency standards	2,473	5.5
Attainment of technical eligibility	4,627	10.3
Other reasons for opening	907	2.0
State Supplementation to the Aged, Blind or Disabled	**12,674**	**100.0**
Reduction in family income—illness, injury, or death	2,384	18.8
Reduction in support	79	0.6
Reduction in family income—other causes	857	6.8
Reduction in assets to meet costs, within agency policy	965	7.6
Increased need or requirements	1,901	15.0
Correction of administrative error	410	3.2
Transfer from another program of aid	1,100	8.7
Living below agency standards	1,391	11.0
Attainment of technical eligibility	3,218	25.4
Other reasons for opening	369	2.9
Aid to Families with Dependent Children	**32,298**	**100.0**
Reduction in family income—illness, injury, or death	9,476	29.2
Reduction in support	7,148	22.0
Reduction in family income—other causes	6,800	21.1
Reduction in assets to meet costs, within agency policy	85	0.3
Increased need or requirements	1,638	5.1
Correction of administrative error	3,773	11.7
Transfer from another program of aid	349	1.1
Living below agency standards	1,082	3.4
Attainment of technical eligibility	1,409	4.4
Other reasons for opening	538	1.7

AFDC
Monthly Average Applications
FY 1986-1990



AFDC Emergency
Monthly Average Applications
FY 1986-1990

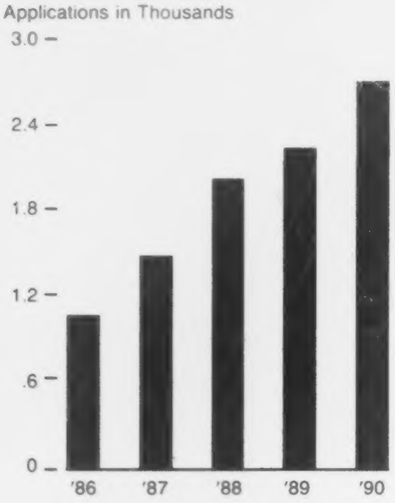
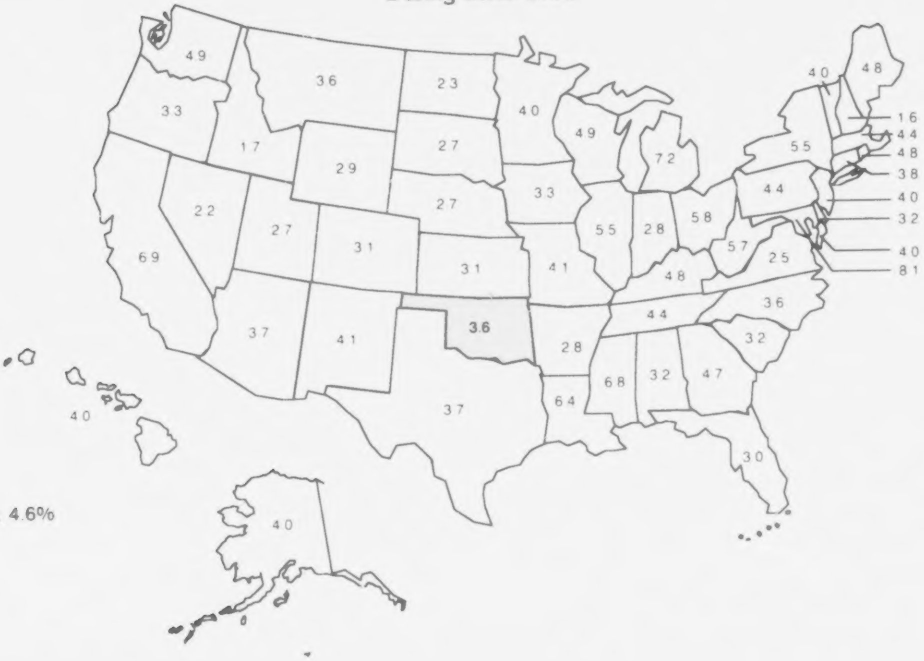


Table 10

Public Assistance Cases Closed By Reason: Cases and Percent, FY 1990

Reported Reasons for Case Action	Cases	Percent
Total	**38,131**	**100.0**
Death of recipient	2,676	7.0
Increased income by a person in the home	5,146	13.6
Increased support	322	0.8
Increased income from benefits or pensions	1,299	3.4
Other improvements in economic circumstances	1,993	5.2
No eligible child in the home (AFDC only)	2,420	6.3
No longer incapacitated or disabled	130	0.3
Admitted to an institution	377	1.0
Moved out of state	4,135	10.9
Unable to locate	4,018	10.6
Change in law or DHS policy	14	0.0
Did not comply with procedural requirements	4,895	12.9
Non-receipt of monthly report Form C-5	2,605	6.8
Transfer to another program of aid	2,563	6.7
Closure requested by the client	3,997	10.5
Other reasons for closure	1,541	4.0
State Supplementation to the Aged, Blind, or Disabled	**10,388**	**100.0**
Death of recipient	2,629	25.4
Increased income by a person in the home	232	2.2
Increased income from benefits or pensions	813	7.8
Other improvements in economic circumstances	705	6.8
No longer incapacitated or disabled	79	0.8
Admitted to an institution	273	2.6
Moved out of state	1,395	13.4
Unable to locate	773	7.4
Change in law or DHS policy	1	0.0
Did not comply with procedural requirements	525	5.1
Transfer to another program of aid	2,496	24.0
Closure requested by the client	352	3.4
Other reasons for closure	115	1.1
Aid to Families with Dependent Children	**27,743**	**100.0**
Increased income by a person in the home	4,914	17.7
Increased support	209	0.8
Increased income from benefits or pensions	486	1.8
Other improvements in economic circumstances	1,401	5.0
No eligible child in the home	2,420	8.7
No longer incapacitated or disabled	51	0.2
Moved out of state	2,740	9.9
Unable to locate	3,245	11.7
Change in law or DHS policy	13	0.0
Did not comply with procedural requirements	4,370	15.8
Non-receipt of monthly report Form C-5	2,605	9.4
Transfer to another program of aid	67	0.2
Closure requested by the client	3,645	13.1
Other reasons for closure	1,577	5.7

Percent of U.S. Population Receiving AFDC
During June 1990


4 9
3 3
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6 9
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United States: 4.6%

DHS Reporting Areas
FY 1990

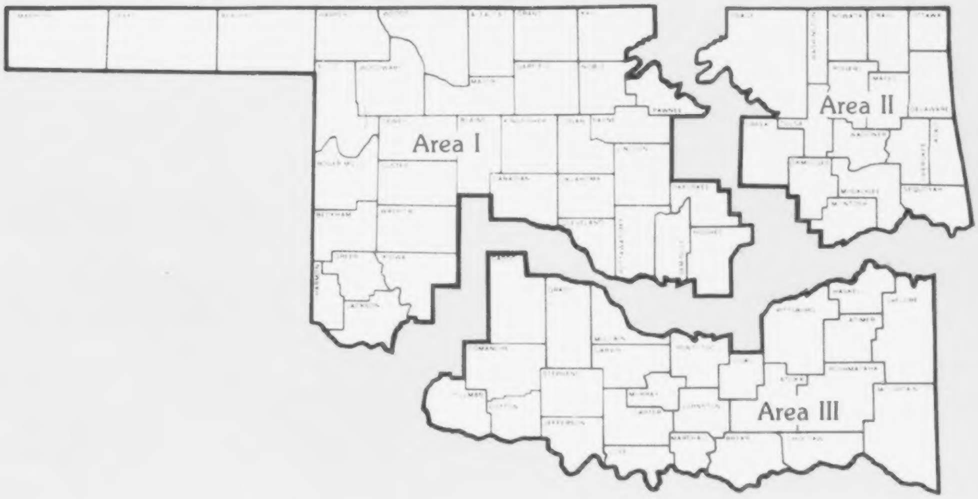
Area I
Area II
Area III

Table 11

Recipients of State Supplemental Payments to the Aged
Monthly Average by Race, Sex, Area, District and County, FY 1990

Area/District/County	All Races			White		Black		Indian		Other[1]	
	Total	Male	Female	Total	Female	Total	Female	Total	Female	Total	Female
State Total	**31,842**	**7,708**	**24,134**	**24,247**	**18,540**	**4,676**	**3,552**	**2,244**	**1,588**	**675**	**454**
Area I Total	**9,859**	**2,201**	**7,658**	**7,344**	**5,766**	**1,677**	**1,305**	**416**	**306**	**422**	**281**
District A Total	**371**	**76**	**295**	**360**	**286**	**0**	**0**	**4**	**3**	**7**	**6**
Beaver	14	4	10	13	10	0	0	1	0	0	0
Cimarron	27	5	22	26	21	0	0	0	0	1	1
Dewey	44	10	34	42	32	0	0	2	2	0	0
Ellis	34	8	26	33	25	0	0	1	1	0	0
Harper	17	3	14	17	14	0	0	0	0	0	0
Texas	56	10	46	52	42	0	0	0	0	4	4
Woods	73	17	56	73	56	0	0	0	0	0	0
Woodward	106	19	87	104	86	0	0	0	0	2	1
District B Total	**1,514**	**384**	**1,130**	**1,209**	**929**	**163**	**113**	**28**	**22**	**114**	**66**
Beckham	284	69	215	259	195	14	11	0	0	11	9
Custer	153	38	115	121	95	14	8	6	5	12	7
Greer	180	41	139	149	119	22	14	1	1	8	5
Harmon	102	34	68	74	53	17	10	1	1	10	4
Jackson	395	99	296	277	214	65	50	1	1	52	31
Kiowa	256	67	189	197	153	29	20	12	8	18	8
Roger Mills	51	14	37	45	32	0	0	6	5	0	0
Washita	93	22	71	87	68	2	0	1	1	3	2
District C Total	**927**	**216**	**711**	**798**	**615**	**90**	**69**	**31**	**21**	**8**	**6**
Alfalfa	45	16	29	45	29	0	0	0	0	0	0
Blaine	115	32	83	91	64	21	17	2	2	1	0
Garfield	273	55	218	232	188	35	24	2	2	4	4
Grant	48	18	30	48	30	0	0	0	0	0	0
Kay	267	50	217	232	191	15	13	17	11	3	2
Kingfisher	61	10	51	42	36	16	13	3	2	0	0
Major	51	13	38	51	38	0	0	0	0	0	0
Noble	67	22	45	57	39	3	2	7	4	0	0
District D Total	**4,196**	**823**	**3,373**	**2,763**	**2,248**	**1,079**	**879**	**72**	**52**	**282**	**194**
Canadian	233	41	192	194	162	16	14	4	1	19	15
Cleveland	437	93	344	392	314	4	4	7	3	34	23
Logan	211	46	165	139	107	71	57	1	1	0	0
Oklahoma	3,315	643	2,672	2,038	1,665	988	804	60	47	229	156
District E Total	**2,851**	**702**	**2,149**	**2,214**	**1,688**	**345**	**244**	**281**	**208**	**11**	**9**
Hughes	435	109	326	347	263	35	26	53	37	0	0
Lincoln	322	89	233	270	203	43	24	6	4	3	2
Okfuskee	319	90	229	181	130	89	61	49	38	0	0
Pawnee	174	45	129	154	113	10	8	9	7	1	1
Payne	296	67	229	261	201	21	16	9	8	5	4
Pottawatomie	748	174	574	643	493	34	26	69	53	2	2
Seminole	557	128	429	358	285	113	83	86	61	0	0
Area II Total	**10,493**	**2,547**	**7,946**	**7,415**	**5,703**	**1,749**	**1,325**	**1,196**	**826**	**133**	**92**
District F Total	**3,347**	**672**	**2,675**	**2,257**	**1,813**	**880**	**710**	**101**	**78**	**109**	**74**
Creek	593	139	454	494	380	81	61	18	13	0	0
Osage	381	93	288	306	234	44	32	30	22	1	0
Tulsa	2,373	440	1,933	1,457	1,199	755	617	53	43	108	74
District G Total	**2,440**	**614**	**1,826**	**1,931**	**1,471**	**89**	**62**	**409**	**285**	**11**	**8**
Craig	195	44	151	161	123	19	15	15	13	0	0
Delaware	491	149	342	337	246	0	0	154	96	0	0
Mayes	514	143	371	397	293	8	4	109	74	0	0
Nowata	159	42	117	118	85	21	14	20	18	0	0
Ottawa	465	104	361	401	313	0	0	61	46	3	2
Rogers	387	78	309	339	274	14	11	34	24	0	0
Washington	229	54	175	178	137	27	18	16	14	8	6
District H Total	**4,706**	**1,261**	**3,445**	**3,227**	**2,419**	**780**	**553**	**686**	**463**	**13**	**10**
Adair	590	190	400	375	275	1	1	213	123	1	1
Cherokee	568	153	415	388	294	8	3	172	118	0	0
McIntosh	456	131	325	343	245	59	39	54	41	0	0
Muskogee	1,176	291	885	765	591	336	240	70	51	5	3
Okmulgee	649	165	484	383	287	221	162	40	31	5	4
Sequoyah	814	222	592	670	498	39	22	103	70	2	2
Wagoner	453	109	344	303	229	116	86	34	29	0	0

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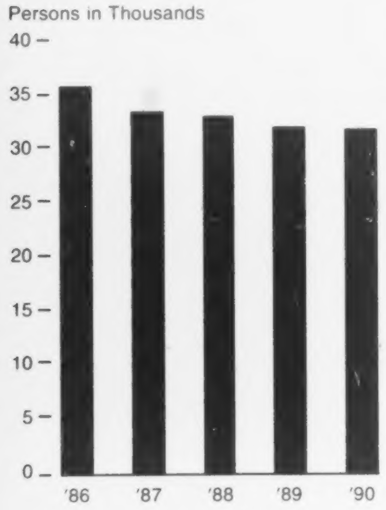
[1] Includes 103 Hispanic males and 195 Hispanic females; 115 Asian males and 251 Asian females; and three males and eight females of other races.

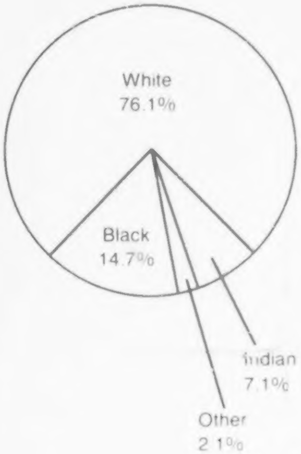
Table 11 continued

	All Races			White		Black		Indian		Other[1]	
Area/District/County	Total	Male	Female	Total	Female	Total	Female	Total	Female	Total	Female
Area III Total	**11,490**	**2,960**	**8,530**	**9,488**	**7,071**	**1,250**	**922**	**632**	**456**	**120**	**81**
District I Total	**4,601**	**1,182**	**3,419**	**3,742**	**2,782**	**570**	**417**	**283**	**217**	**6**	**3**
Choctaw	652	176	476	442	321	174	127	36	28	0	0
Haskell	318	88	230	294	210	5	5	19	15	0	0
Latimer	230	53	177	199	153	2	1	29	23	0	0
LeFlore	1.040	258	782	947	716	54	38	39	28	0	0
McCurtain	1.145	306	839	773	567	261	188	105	81	6	3
Pittsburg	804	193	611	710	534	65	51	29	26	0	0
Pushmataha	412	108	304	377	281	9	7	26	16	0	0
District J Total	**4,057**	**1,072**	**2,985**	**3,451**	**2,556**	**351**	**250**	**247**	**172**	**8**	**7**
Atoka	422	110	312	364	273	34	24	24	15	0	0
Bryan	791	196	595	723	545	32	24	35	25	1	1
Carter	686	183	503	505	375	139	101	38	24	4	3
Coal	175	40	135	153	118	6	4	16	13	0	0
Garvin	566	150	416	517	384	36	25	13	7	0	0
Johnston	314	97	217	261	177	18	13	35	27	0	0
Love	158	39	119	134	103	20	13	4	3	0	0
Marshall	248	82	166	220	151	13	7	15	8	0	0
Murray	215	55	160	189	140	14	10	11	9	1	1
Pontotoc	482	120	362	385	290	39	29	56	41	2	2
District K Total	**2,832**	**706**	**2,126**	**2,295**	**1,733**	**329**	**255**	**102**	**67**	**106**	**71**
Caddo	509	142	367	406	300	34	24	52	32	17	11
Comanche	562	121	441	376	296	128	101	15	10	43	34
Cotton	120	31	89	103	78	10	7	5	4	2	0
Grady	503	120	383	442	333	50	41	7	5	4	4
Jefferson	183	55	128	170	120	3	3	5	2	5	3
McClain	211	49	162	199	152	10	9	2	1	0	0
Stephens	507	126	381	462	345	28	23	9	9	8	4
Tillman	237	62	175	137	109	66	47	7	4	27	15

Aid to the Aged
Monthly Average Recipients
FY 1986-1990



Aid to the Aged
% of Recipients by Race
FY 1990



Aid to the Aged
% of Recipients by Sex
FY 1990

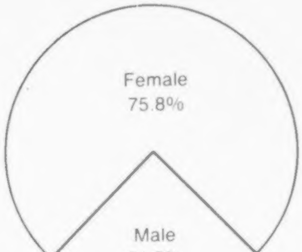


Table 12

Recipients of State Supplemental Payments to the Blind
Monthly Average by Race, Sex, Area, District and County, FY 1990

Area/District/County	All Races			White		Black		Indian		Other[1]	
	Total	Male	Female	Total	Female	Total	Female	Total	Female	Total	Female
State Total	**631**	**309**	**322**	**457**	**233**	**111**	**62**	**53**	**24**	**10**	**3**
Area I Total	**220**	**104**	**116**	**147**	**75**	**53**	**32**	**11**	**6**	**8**	**3**
District A Total	**4**	**1**	**3**	**4**	**3**	**0**	**0**	**0**	**0**	**0**	**0**
Beaver	1	1	0	1	0	0	0	0	0	0	0
Cimarron	0	0	0	0	0	0	0	0	0	0	0
Dewey	0	0	0	0	0	0	0	0	0	0	0
Ellis	0	0	0	0	0	0	0	0	0	0	0
Harper	1	0	1	1	1	0	0	0	0	0	0
Texas	0	0	0	0	0	0	0	0	0	0	0
Woods	2	0	2	2	2	0	0	0	0	0	0
Woodward	0	0	0	0	0	0	0	0	0	0	0
District B Total	**22**	**8**	**14**	**14**	**11**	**3**	**1**	**0**	**0**	**4**	**2**
Beckham	9	2	7	7	7	0	0	0	0	1	0
Custer	0	0	0	0	0	0	0	0	0	0	0
Greer	2	1	1	1	0	0	0	0	0	1	1
Harmon	0	0	0	0	0	0	0	0	0	0	0
Jackson	10	5	5	5	3	3	1	0	0	2	1
Kiowa	1	0	1	1	1	0	0	0	0	0	0
Roger Mills	0	0	0	0	0	0	0	0	0	0	0
Washita	0	0	0	0	0	0	0	0	0	0	0
District C Total	**26**	**14**	**12**	**20**	**10**	**3**	**1**	**3**	**1**	**0**	**0**
Alfalfa	0	0	0	0	0	0	0	0	0	0	0
Blaine	2	2	0	2	0	0	0	0	0	0	0
Garfield	12	5	7	10	6	2	1	0	0	0	0
Grant	0	0	0	0	0	0	0	0	0	0	0
Kay	8	5	3	4	2	1	0	3	1	0	0
Kingfisher	2	1	1	2	1	0	0	0	0	0	0
Major	0	0	0	0	0	0	0	0	0	0	0
Noble	2	1	1	2	1	0	0	0	0	0	0
District D Total	**127**	**57**	**70**	**78**	**38**	**41**	**28**	**4**	**3**	**4**	**1**
Canadian	2	1	1	1	0	1	1	0	0	0	0
Cleveland	12	8	4	12	4	0	0	0	0	0	0
Logan	5	3	2	4	1	1	1	0	0	0	0
Oklahoma	108	45	63	61	33	39	26	4	3	4	1
District E Total	**41**	**24**	**17**	**31**	**13**	**6**	**2**	**4**	**2**	**0**	**0**
Hughes	8	4	4	7	3	0	0	1	1	0	0
Lincoln	3	2	1	2	1	0	0	1	0	0	0
Okfuskee	1	1	0	1	0	0	0	0	0	0	0
Pawnee	5	3	2	4	2	0	0	1	0	0	0
Payne	8	6	2	5	2	3	0	0	0	0	0
Pottawatomie	11	7	4	10	4	1	0	0	0	0	0
Seminole	5	1	4	2	1	2	2	1	1	0	0
Area II Total	**255**	**124**	**131**	**182**	**97**	**43**	**24**	**30**	**10**	**0**	**0**
District F Total	**119**	**54**	**65**	**76**	**40**	**35**	**21**	**9**	**4**	**0**	**0**
Creek	11	5	6	10	4	2	2	0	0	0	0
Osage	4	3	1	1	0	0	0	3	1	0	0
Tulsa	104	46	58	65	36	33	19	6	3	0	0
District G Total	**48**	**23**	**25**	**35**	**22**	**1**	**0**	**12**	**3**	**0**	**0**
Craig	6	2	4	5	4	1	0	0	0	0	0
Delaware	6	4	2	3	2	0	0	3	0	0	0
Mayes	8	2	6	7	6	0	0	1	0	0	0
Nowata	0	0	0	0	0	0	0	0	0	0	0
Ottawa	16	7	9	13	7	0	0	3	2	0	0
Rogers	11	8	3	7	3	0	0	4	0	0	0
Washington	1	0	1	0	0	0	0	1	1	0	0
District H Total	**88**	**47**	**41**	**71**	**35**	**7**	**3**	**9**	**3**	**0**	**0**
Adair	14	7	7	13	6	0	0	1	1	0	0
Cherokee	6	4	2	3	2	0	0	3	0	0	0
McIntosh	6	4	2	4	2	1	0	1	0	0	0
Muskogee	39	20	19	34	16	3	2	2	1	0	0
Okmulgee	7	4	3	6	3	1	0	0	0	0	0
Sequoyah	5	2	3	5	3	0	0	0	0	0	0
Wagoner	11	6	5	6	3	2	1	2	1	0	0

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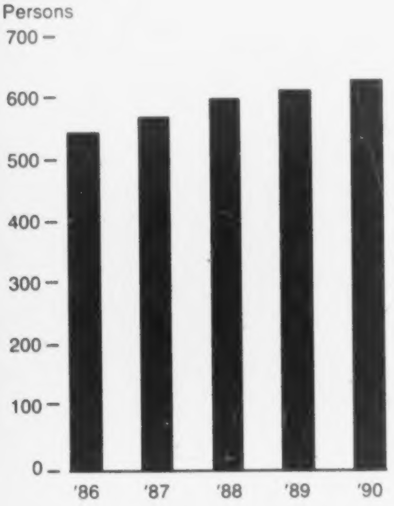
[1] Includes six Hispanic males and three Hispanic females, and one Asian male

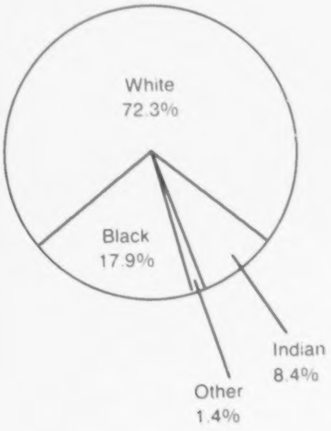
Table 12 continued

Area/District/County	All Races Total	All Races Male	All Races Female	White Total	White Female	Black Total	Black Female	Indian Total	Indian Female	Other[1] Total	Other[1] Female
Area III Total	**156**	**81**	**75**	**128**	**61**	**15**	**6**	**12**	**8**	**2**	**0**
District I Total	**60**	**29**	**31**	**49**	**25**	**3**	**1**	**7**	**5**	**1**	**0**
Choctaw	9	4	5	7	4	1	0	1	1	0	0
Haskell	2	1	1	2	1	0	0	0	0	0	0
Latimer	6	1	5	3	2	0	0	3	3	0	0
LeFlore	18	11	7	16	6	0	0	2	1	0	0
McCurtain	13	5	8	10	7	2	1	1	0	0	0
Pittsburg	10	5	5	9	5	0	0	0	0	1	0
Pushmataha	2	2	0	2	0	0	0	0	0	0	0
District J Total	**48**	**28**	**20**	**44**	**18**	**2**	**0**	**3**	**2**	**0**	**0**
Atoka	7	6	1	6	1	0	0	1	0	0	0
Bryan	7	4	3	6	2	0	0	1	1	0	0
Carter	11	7	4	10	4	1	0	0	0	0	0
Coal	4	2	2	3	1	0	0	1	1	0	0
Garvin	2	1	1	2	1	0	0	0	0	0	0
Johnston	0	0	0	0	0	0	0	0	0	0	0
Love	0	0	0	0	0	0	0	0	0	0	0
Marshall	4	2	2	4	2	0	0	0	0	0	0
Murray	1	0	1	1	1	0	0	0	0	0	0
Pontotoc	12	6	6	12	6	1	0	0	0	0	0
District K Total	**48**	**24**	**24**	**35**	**18**	**10**	**5**	**2**	**1**	**1**	**0**
Caddo	6	2	4	3	2	2	2	1	0	0	0
Comanche	14	8	6	12	5	1	0	1	1	0	0
Cotton	1	1	0	1	0	0	0	0	0	0	0
Grady	12	5	7	12	7	0	0	0	0	0	0
Jefferson	1	1	0	1	0	0	0	0	0	0	0
McClain	1	1	0	1	0	0	0	0	0	0	0
Stephens	7	3	4	4	3	3	1	0	0	0	0
Tillman	6	3	3	1	1	4	2	0	0	1	0

Aid to the Blind
Monthly Average Recipients
FY 1986-1990



Aid to the Blind
% of Recipients by Race
FY 1990



Aid to the Blind
% of Recipients by Sex
FY 1990

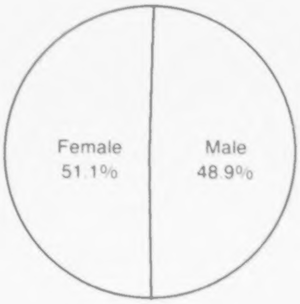


Table 13

Recipients of State Supplemental Payments to the Disabled
Monthly Average by Race, Sex, Area, District and County, FY 1990

Area/District/County	All Races			White		Black		Indian		Other[1]	
	Total	Male	Female	Total	Female	Total	Female	Total	Female	Total	Female
State Total	**27,173**	**12,199**	**14,974**	**20,000**	**10,918**	**4,569**	**2,674**	**2,196**	**1,160**	**408**	**222**
Area I Total	**9,743**	**4,265**	**5,479**	**7,024**	**3,896**	**1,931**	**1,158**	**530**	**286**	**259**	**139**
District A Total	**334**	**136**	**199**	**296**	**181**	**2**	**0**	**16**	**9**	**21**	**9**
Beaver	10	7	3	10	3	0	0	0	0	0	0
Cimarron	22	10	12	12	7	0	0	0	0	10	5
Dewey	32	14	18	26	15	0	0	6	3	0	0
Ellis	17	9	8	15	8	0	0	0	0	2	0
Harper	9	3	6	8	6	0	0	0	0	1	0
Texas	74	27	47	66	43	0	0	1	0	7	4
Woods	45	18	27	45	27	0	0	0	0	0	0
Woodward	125	48	78	114	72	2	0	9	6	1	0
District B Total	**1,074**	**497**	**577**	**744**	**389**	**193**	**120**	**45**	**23**	**92**	**45**
Beckham	207	102	105	198	98	7	5	1	1	1	1
Custer	185	86	99	123	63	28	21	23	11	11	4
Greer	77	32	45	52	26	13	10	1	1	11	8
Harmon	63	27	36	30	19	16	10	0	0	17	7
Jackson	292	128	164	144	81	102	61	5	4	41	18
Kiowa	169	80	89	123	68	27	13	11	3	8	5
Roger Mills	29	12	17	23	13	0	0	4	3	2	1
Washita	52	30	22	51	21	0	0	0	0	1	1
District C Total	**969**	**450**	**519**	**817**	**439**	**74**	**37**	**69**	**39**	**9**	**4**
Alfalfa	26	14	12	26	12	0	0	0	0	0	0
Blaine	84	47	37	57	26	10	2	16	9	1	0
Garfield	365	173	192	317	163	38	23	6	3	4	3
Grant	22	15	7	22	7	0	0	0	0	0	0
Kay	309	142	167	266	145	13	7	28	15	2	0
Kingfisher	65	18	47	52	40	4	2	9	5	0	0
Major	21	10	11	21	11	0	0	0	0	0	0
Noble	77	31	46	56	35	9	3	10	7	2	1
District D Total	**5,244**	**2,194**	**3,050**	**3,570**	**2,041**	**1,417**	**862**	**132**	**74**	**125**	**73**
Canadian	289	132	157	244	133	26	15	13	6	6	3
Cleveland	679	320	359	608	328	37	16	22	10	12	5
Logan	205	78	127	152	99	50	25	1	1	2	2
Oklahoma	4,071	1,664	2,407	2,566	1,481	1,304	806	96	57	105	63
District E Total	**2,122**	**988**	**1,134**	**1,597**	**846**	**245**	**139**	**268**	**141**	**12**	**8**
Hughes	181	80	101	134	72	10	8	33	18	4	3
Lincoln	242	110	132	197	103	30	19	13	8	2	2
Okfuskee	177	92	85	104	50	41	19	31	16	1	0
Pawnee	114	51	63	88	50	8	3	18	10	0	0
Payne	317	141	176	268	147	26	16	19	10	4	3
Pottawatomie	624	298	326	522	272	27	14	74	40	1	0
Seminole	467	216	251	284	152	103	60	80	39	0	0
Area II Total	**9,369**	**4,218**	**5,151**	**6,583**	**3,583**	**1,680**	**985**	**1,055**	**557**	**51**	**26**
District F Total	**3,701**	**1,591**	**2,110**	**2,487**	**1,382**	**1,033**	**625**	**147**	**85**	**34**	**18**
Creek	474	223	251	391	204	58	33	24	14	1	0
Osage	281	125	156	199	110	56	32	24	13	2	1
Tulsa	2,946	1,243	1,703	1,897	1,068	919	560	99	58	31	17
District G Total	**1,939**	**893**	**1,046**	**1,538**	**856**	**77**	**42**	**318**	**145**	**6**	**3**
Craig	214	96	118	178	100	14	7	22	11	0	0
Delaware	380	184	196	252	143	0	0	126	52	2	1
Mayes	340	160	180	275	150	5	2	59	27	1	1
Nowata	81	33	48	69	43	5	2	7	3	0	0
Ottawa	403	181	222	342	191	1	0	59	31	1	0
Rogers	274	119	155	226	130	14	10	33	15	1	0
Washington	247	120	127	196	99	38	21	12	6	1	1
District H Total	**3,729**	**1,734**	**1,995**	**2,558**	**1,345**	**570**	**318**	**590**	**327**	**11**	**5**
Adair	417	200	217	236	120	1	0	180	97	0	0
Cherokee	507	242	265	340	170	8	4	157	90	2	1
McIntosh	285	128	157	205	113	42	24	38	20	0	0
Muskogee	988	464	524	630	325	276	155	75	41	7	3
Okmulgee	536	243	293	360	195	141	77	33	20	2	1
Sequoyah	637	299	338	526	287	31	12	80	39	0	0
Wagoner	359	158	201	261	135	71	46	27	20	0	0

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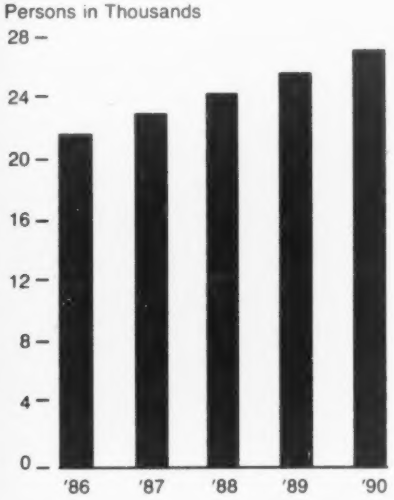
[1] Includes 146 Hispanic males and 174 Hispanic females; 39 Asian males and 48 Asian females, and one male of other race

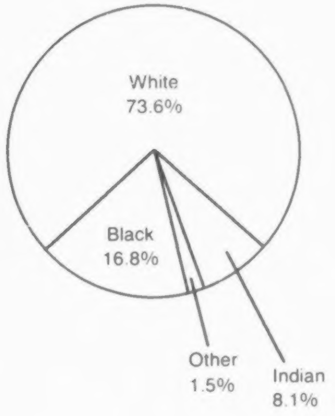
Table 13 continued

Area/District/County	All Races Total	All Races Male	All Races Female	White Total	White Female	Black Total	Black Female	Indian Total	Indian Female	Other[1] Total	Other[1] Female
Area III Total	**8,061**	**3,716**	**4,344**	**6,393**	**3,439**	**958**	**531**	**611**	**317**	**98**	**57**
District I Total	**3,274**	**1,502**	**1,771**	**2,638**	**1,424**	**356**	**204**	**265**	**132**	**14**	**11**
Choctaw	421	192	229	287	157	103	55	30	16	1	1
Haskell	190	93	96	174	87	4	3	11	6	0	0
Latimer	157	85	72	133	64	2	1	22	7	0	0
LeFlore	849	395	454	786	423	17	11	46	20	0	0
McCurtain	761	335	426	489	271	167	95	98	54	7	6
Pittsburg	647	276	371	553	314	52	35	39	20	3	2
Pushmataha	249	126	123	216	108	11	4	19	9	3	2
District J Total	**2,711**	**1,266**	**1,445**	**2,269**	**1,214**	**249**	**130**	**178**	**94**	**15**	**7**
Atoka	251	128	123	224	111	13	8	13	3	1	1
Bryan	466	188	278	428	250	10	9	25	17	3	2
Carter	582	274	308	410	218	128	68	38	19	6	3
Coal	136	65	71	129	66	3	2	3	2	1	1
Garvin	323	162	161	285	142	17	10	21	9	0	0
Johnston	180	91	89	148	75	15	3	17	11	0	0
Love	85	40	45	77	41	6	3	1	1	1	0
Marshall	115	45	70	98	58	6	5	10	7	1	0
Murray	161	82	79	139	68	13	8	8	3	1	0
Pontotoc	412	191	221	331	185	38	14	42	22	1	0
District K Total	**2,076**	**948**	**1,128**	**1,486**	**801**	**353**	**197**	**168**	**91**	**69**	**39**
Caddo	320	163	157	207	93	26	13	77	46	10	5
Comanche	651	279	372	374	213	203	119	51	27	23	13
Cotton	67	31	36	54	29	6	4	7	3	0	0
Grady	379	181	198	328	169	37	22	8	4	6	3
Jefferson	67	24	43	57	36	0	0	4	3	6	4
McClain	140	70	70	128	67	8	2	4	1	0	0
Stephens	310	139	171	266	153	27	11	13	5	4	2
Tillman	142	61	81	72	41	46	26	4	2	20	12

Aid to the Disabled
Monthly Average Recipients
FY 1986-1990



Aid to the Disabled
% of Recipients by Race
FY 1990



Aid to the Disabled
% of Recipients by Sex
FY 1990

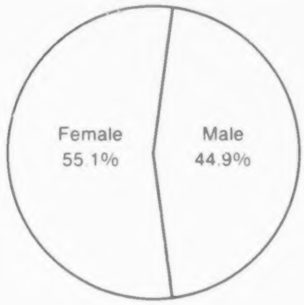


Table 14

Recipients of Aid to Families with Dependent Children Monthly Average by Race, Area, District and County, FY 1990

	Total[1]			White		Black		Indian		Other[2]	
Area/District/County	Cases	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children
State Total	**37,509**	**33,682**	**74,047**	**18,749**	**35,823**	**10,359**	**26,454**	**3,777**	**9,522**	**797**	**2,248**
Area I Total	**16,090**	**14,529**	**32,616**	**7,321**	**14,140**	**5,469**	**13,911**	**1,245**	**3,125**	**494**	**1,440**
District A Total	**297**	**277**	**561**	**241**	**468**	**0**	**2**	**11**	**28**	**25**	**63**
Beaver	10	8	13	8	12	0	0	0	0	0	1
Cimarron	6	5	13	3	5	0	0	0	0	2	8
Dewey	12	9	20	6	11	0	0	3	8	0	1
Ellis	20	18	38	17	34	0	0	0	0	1	4
Harper	6	6	12	6	9	0	0	0	0	0	3
Texas	87	82	164	60	118	0	1	2	4	20	41
Woods	44	40	80	40	79	0	0	0	0	0	1
Woodward	112	109	221	101	200	0	1	6	16	2	4
District B Total	**1,558**	**1,339**	**3,094**	**711**	**1,399**	**315**	**860**	**125**	**321**	**188**	**514**
Beckham	263	235	519	183	390	25	70	18	39	9	20
Custer	304	262	592	148	262	40	111	58	161	16	58
Greer	77	63	136	36	68	15	35	0	2	12	31
Harmon	85	70	179	18	44	23	61	0	0	29	74
Jackson	470	398	968	136	249	155	420	7	20	100	279
Kiowa	216	186	438	88	183	54	156	27	63	17	36
Roger Mills	45	37	78	25	44	0	0	12	31	0	3
Washita	98	88	184	77	159	3	7	3	5	5	13
District C Total	**946**	**820**	**1,795**	**583**	**1,181**	**91**	**271**	**134**	**318**	**12**	**25**
Alfalfa	20	17	37	16	33	0	1	1	3	0	0
Blaine	110	95	209	48	89	8	22	37	96	2	2
Garfield	398	351	768	285	578	53	158	8	20	5	12
Grant	12	11	23	11	22	0	0	0	1	0	0
Kay	239	201	452	128	274	21	52	48	119	4	7
Kingfisher	46	43	83	29	48	4	18	9	13	1	4
Major	35	32	67	30	60	0	2	2	5	0	0
Noble	86	70	156	36	77	5	18	29	61	0	0
District D Total	**10,704**	**9,777**	**22,125**	**4,323**	**8,310**	**4,718**	**11,878**	**476**	**1,127**	**260**	**810**
Canadian	336	296	693	197	413	56	153	39	108	4	19
Cleveland	769	712	1,444	580	1,131	82	197	38	81	12	35
Logan	321	288	569	151	273	129	268	6	11	2	17
Oklahoma	9,278	8,481	19,419	3,395	6,493	4,451	11,260	393	927	242	739
District E Total	**2,585**	**2,316**	**5,041**	**1,463**	**2,782**	**345**	**900**	**499**	**1,331**	**9**	**28**
Hughes	283	262	538	157	267	25	63	78	207	2	1
Lincoln	274	228	513	185	393	27	67	16	52	0	1
Okfuskee	228	199	446	104	181	44	127	50	137	1	1
Pawnee	116	101	231	77	172	3	9	20	49	1	1
Payne	337	315	635	240	458	51	124	22	48	2	5
Pottawatomie	811	753	1,595	479	898	84	225	188	457	2	15
Seminole	536	458	1,083	221	413	111	285	125	381	1	4
Area II Total	**11,738**	**10,505**	**22,970**	**5,822**	**10,900**	**3,159**	**8,108**	**1,409**	**3,619**	**115**	**343**
District F Total	**5,846**	**5,247**	**11,828**	**2,556**	**4,800**	**2,284**	**5,888**	**321**	**896**	**86**	**244**
Creek	531	458	1,029	318	635	94	238	46	154	0	2
Osage	462	413	878	233	446	113	254	65	168	2	10
Tulsa	4,853	4,376	9,921	2,005	3,719	2,077	5,396	210	574	84	232
District G Total	**1,945**	**1,732**	**3,558**	**1,295**	**2,398**	**74**	**220**	**356**	**914**	**7**	**26**
Craig	92	76	160	51	91	3	13	22	55	0	1
Delaware	357	307	649	196	375	0	3	110	267	1	4
Mayes	361	314	659	236	440	0	4	75	209	3	6
Nowata	98	94	185	67	113	15	43	11	28	1	1
Ottawa	386	356	677	292	499	1	7	61	162	2	9
Rogers	333	301	618	242	463	11	36	48	119	0	0
Washington	318	284	610	211	417	44	114	29	74	0	5
District H Total	**3,947**	**3,526**	**7,584**	**1,971**	**3,702**	**801**	**2,000**	**732**	**1,809**	**22**	**73**
Adair	329	293	668	123	242	0	1	167	414	3	11
Cherokee	572	514	1,014	303	498	27	56	181	452	3	8
McIntosh	241	208	466	120	227	45	128	43	110	0	1
Muskogee	1,063	941	2,140	427	776	396	1,029	108	302	10	33
Okmulgee	735	663	1,368	329	621	225	505	106	236	3	6
Sequoyah	638	592	1,227	446	893	44	105	101	224	1	5
Wagoner	369	315	701	223	445	64	176	26	71	2	9

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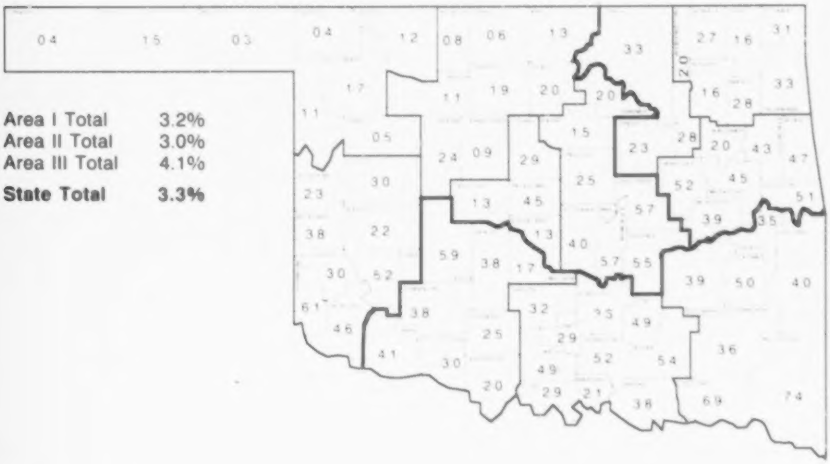
[1] Excludes AFDC foster homes and children.

[2] Includes 686 Hispanic adults and 1,987 Hispanic children; 109 Asian adults and 257 Asian children; and two adults and four children of other races.

Table 14 continued

Area/District/County	Total[1]			White		Black		Indian		Other[2]	
	Cases	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children
Area III Total	**9,681**	**8,648**	**18,461**	**5,606**	**10,783**	**1,731**	**4,435**	**1,123**	**2,778**	**188**	**465**
District I Total	**3,125**	**2,759**	**5,980**	**1,932**	**3,758**	**492**	**1,328**	**318**	**824**	**17**	**70**
Choctaw	412	359	794	183	362	144	361	31	62	1	9
Haskell	147	129	275	107	218	3	9	17	42	2	6
Latimer	193	183	363	144	246	8	25	28	81	3	11
LeFlore	660	578	1,256	503	1,044	26	91	48	117	1	4
McCurtain	928	820	1,874	449	833	243	656	124	365	4	20
Pittsburg	631	553	1,131	431	826	65	172	53	120	4	13
Pushmataha	154	137	287	115	229	3	14	17	37	2	7
District J Total	**2,927**	**2,615**	**5,471**	**1,911**	**3,727**	**379**	**937**	**289**	**728**	**36**	**79**
Atoka	266	234	489	169	337	42	102	22	49	1	1
Bryan	467	406	860	343	702	20	50	34	94	9	14
Carter	793	718	1,514	431	810	218	528	55	141	14	35
Coal	98	87	207	69	160	1	4	16	42	1	1
Garvin	326	292	621	244	500	28	73	20	45	0	3
Johnston	212	191	381	150	280	10	21	30	79	1	1
Love	87	77	161	60	117	8	22	4	11	5	11
Marshall	97	84	169	71	136	5	16	8	16	0	1
Murray	134	118	243	83	161	15	37	19	41	1	4
Pontotoc	447	408	826	291	524	32	84	81	210	4	8
District K Total	**3,629**	**3,274**	**7,010**	**1,763**	**3,298**	**860**	**2,170**	**516**	**1,226**	**135**	**316**
Caddo	659	583	1,297	221	399	36	96	307	760	19	42
Comanche	1,577	1,428	3,083	584	1,076	621	1,518	153	332	70	157
Cotton	83	69	139	53	98	8	20	8	19	0	2
Grady	576	535	1,054	428	773	87	216	14	48	6	17
Jefferson	51	47	99	41	85	0	1	4	5	2	8
McClain	150	131	278	118	254	4	6	9	13	0	5
Stephens	386	349	741	272	528	46	138	17	42	14	33
Tillman	147	132	319	46	85	58	175	4	7	24	52

Percent of Population Receiving AFDC
FY 1990 Monthly Average, by Area, District & County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Area I Total	3.2%
Area II Total	3.0%
Area III Total	4.1%
State Total	**3.3%**

AFDC
Monthly Average Recipients
FY 1986-1990

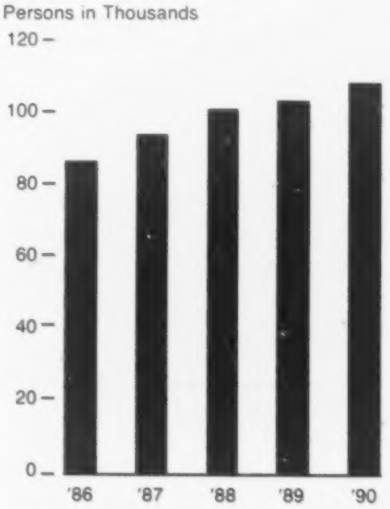


Table 15

Recipients of Aid to the Aged
Monthly Average by Age and Sex, FY 1990

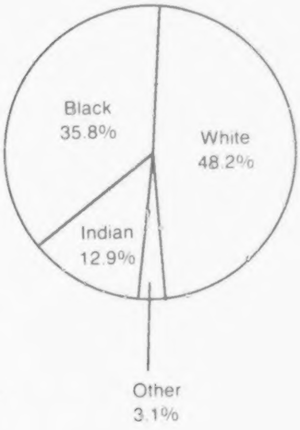
Age as of June 30, 1990	Recipients Total	Recipients Male	Recipients Female	Percent Total	Percent Male	Percent Female
All	**31,842**	**7,708**	**24,134**	**100.0**	**24.2**	**75.8**
65-69	7,851	1,947	5,904	24.6	6.1	18.5
70-74	6,643	1,598	5,045	20.8	5.0	15.8
75-79	7,177	1,776	5,401	22.6	5.6	17.0
80-84	5,604	1,369	4,235	17.6	4.3	13.3
85-89	3,138	775	2,363	9.8	2.4	7.4
90-94	1,067	190	877	3.4	0.6	2.8
95-99	293	35	258	0.9	0.1	0.8
100 or older	69	18	51	0.3	0.1	0.2

Table 16

Recipients of Aid to the Blind
Monthly Average by Age and Sex, FY 1990

Age as of June 30, 1990	Recipients Total	Recipients Male	Recipients Female	Percent Total	Percent Male	Percent Female
All	**631**	**309**	**322**	**100.0**	**49.0**	**51.0**
Under 10	51	26	25	8.1	4.1	4.0
10-19	74	43	31	11.7	6.8	4.9
20-29	134	72	62	21.3	11.5	9.8
30-39	105	47	58	16.6	7.4	9.2
40-49	82	36	46	13.0	5.7	7.3
50-59	115	48	67	18.2	7.7	10.5
60-64	67	35	32	10.6	5.5	5.1
65 or older	3	2	1	0.5	0.3	0.2

AFDC
% of Children by Race
FY 1990



AFDC
% of Children by Sex
FY 1990

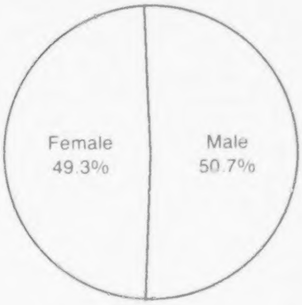


Table 17

Recipients of Aid to the Disabled Monthly Average by Age and Sex, FY 1990

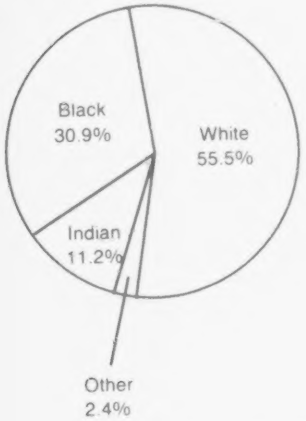
Age as of June 30, 1990	Recipients Total	Recipients Male	Recipients Female	Percent Total	Percent Male	Percent Female
All	**27,173**	**12,199**	**14,974**	**100.0**	**44.9**	**55.1**
Under 20	3,186	1,825	1,361	11.7	6.7	5.0
20-29	4,112	2,330	1,782	15.2	8.6	6.6
30-39	4,735	2,408	2,327	17.4	8.9	8.5
40-49	4,861	2,033	2,828	17.9	7.5	10.4
50-59	6,522	2,355	4,167	24.0	8.7	15.3
60-64	3,555	1,177	2,378	13.1	4.3	8.8
65 or older	202	71	131	0.7	0.2	0.5

Table 18

Recipients of Aid to Families with Dependent Children Monthly Average by Age and Sex, FY 1990

Age as of June 30, 1990	Recipients Total	Recipients Male	Recipients Female	Percent Total	Percent Male	Percent Female
Children	**74,047**	**37,536**	**36,511**	**100.0**	**50.7**	**49.3**
Under 1 year	4,497	2,265	2,232	6.1	3.1	3.0
1-5	27,474	14,001	13,473	37.1	18.9	18.2
6-9	18,588	9,257	9,331	25.1	12.5	12.6
10-13	14,231	7,264	6,967	19.2	9.8	9.4
14-17	8,782	4,486	4,296	11.8	6.0	5.8
18 or older	475	263	212	0.7	0.4	0.3
Adults	**33,682**	**1,630**	**32,052**	**100.0**	**4.8**	**95.2**
Under 20	2,917	14	2,903	8.6	0.0	8.6
20-29	16,103	311	15,792	47.8	0.9	46.9
30-39	10,864	719	10,145	32.2	2.1	30.1
40-49	2,934	416	2,518	8.7	1.2	7.5
50-59	775	150	625	2.4	0.5	1.9
60-64	85	19	66	0.3	0.1	0.2
65 or older	4	1	3	0.0	0.0	0.0

AFDC
% of Adults by Race
FY 1990



AFDC
% of Adults by Sex
FY 1990

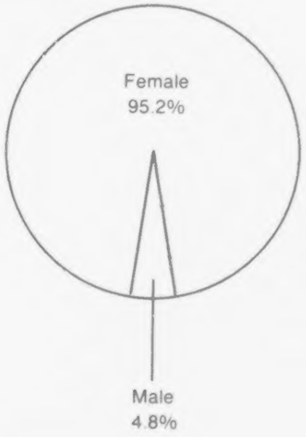


Table 19

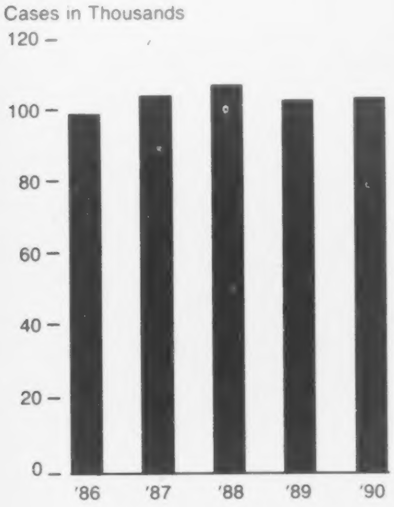
USDA Food Stamp Issuance
Monthly Average and Coupon Value, by Area, District and County, FY 1990

	Monthly Average				Total Value		
Area/District/County	Cases	Persons	Coupon Value	Per Person	FY 1990	FY 1989	%Change
State Total	**103,473**	**262,199**	**$14,840,004**	**$57**	**$178,080,053**	**$159,908,939**	**11.4**
Area I Total	**40,206**	**104,105**	**$6,134,332**	**$59**	**$73,611,977**	**$65,063,101**	**13.1**
District A Total	**1,301**	**3,258**	**$177,759**	**$55**	**$2,133,107**	**$1,976,278**	**7.9**
Beaver	46	105	5,083	48	60,995	61,740	− 1.2
Cimarron	66	171	7,700	45	92,402	82,196	12.4
Dewey	89	208	9,517	46	114,199	132,011	−13.5
Ellis	82	215	10,514	49	126,171	121,388	3.9
Harper	46	119	6,124	51	73,492	61,206	20.1
Texas	254	633	37,794	60	453,528	420,177	7.9
Woods	225	527	27,027	51	324,324	307,529	5.5
Woodward	493	1,280	74,000	58	887,996	790,031	12.4
District B Total	**4,566**	**11,819**	**$641,205**	**$54**	**$7,694,463**	**$7,041,250**	**9.3**
Beckham	807	2,028	112,580	56	1,350,958	1,310,307	3.1
Custer	621	1,759	97,375	55	1,168,498	1,064,758	9.7
Greer	349	746	37,730	51	452,759	433,758	4.4
Harmon	289	837	43,097	51	517,164	456,074	13.4
Jackson	1,280	3,253	178,371	55	2,140,452	1,902,820	12.5
Kiowa	732	1,830	97,052	53	1,164,625	1,044,708	11.5
Roger Mills	127	335	17,594	53	211,132	203,204	3.9
Washita	361	1,031	57,406	56	688,875	625,621	10.1
District C Total	**3,722**	**9,673**	**$526,229**	**$54**	**$6,314,735**	**$6,099,597**	**3.5**
Alfalfa	103	260	11,730	45	140,757	168,340	−16.4
Blaine	378	1,003	56,100	56	673,197	716,769	− 6.1
Garfield	1,527	3,918	226,230	58	2,714,759	2,504,877	8.4
Grant	84	199	8,908	45	106,891	94,068	13.6
Kay	1,024	2,669	139,855	52	1,678,259	1,483,032	13.2
Kingfisher	208	555	28,948	52	347,378	420,433	−17.4
Major	134	324	15,973	49	191,672	212,242	− 9.7
Noble	264	745	38,485	52	461,822	499,836	− 7.6
District D Total	**22,697**	**58,829**	**$3,679,048**	**$63**	**$44,148,583**	**$37,728,954**	**17.0**
Canadian	926	2,515	148,130	59	1,777,562	1,462,154	21.6
Cleveland	2,249	5,838	363,910	62	4,366,921	3,363,918	29.8
Logan	931	2,332	137,454	59	1,649,446	1,517,856	8.7
Oklahoma	18,591	48,144	3,029,554	63	36,354,654	31,385,026	15.8
District E Total	**7,920**	**20,526**	**$1,110,091**	**$54**	**$13,321,089**	**$12,217,022**	**9.0**
Hughes	791	1,978	103,073	52	1,236,877	1,157,310	6.9
Lincoln	806	2,071	112,675	54	1,352,097	1,259,103	7.4
Okfuskee	691	1,837	96,060	52	1,152,724	1,083,116	6.4
Pawnee	478	1,259	62,444	50	749,331	767,557	− 2.4
Payne	1,116	2,738	155,652	57	1,867,822	1,681,894	11.1
Pottawatomie	2,439	6,345	355,550	56	4,266,598	3,708,736	15.0
Seminole	1,599	4,298	224,637	52	2,695,640	2,559,306	5.3
Area II Total	**32,474**	**82,361**	**$4,589,887**	**$56**	**$55,078,651**	**$49,893,251**	**10.4**
District F Total	**14,247**	**36,047**	**$2,110,694**	**$59**	**$25,328,321**	**$22,422,129**	**13.0**
Creek	1,607	4,023	221,675	55	2,660,101	2,635,232	0.9
Osage	1,224	3,062	173,504	57	2,082,046	2,077,515	0.2
Tulsa	11,416	28,962	1,715,515	59	20,586,174	17,709,382	16.2
District G Total	**6,747**	**17,013**	**$915,372**	**$54**	**$10,984,470**	**$10,227,414**	**7.4**
Craig	401	944	47,748	51	572,980	542,068	5.7
Delaware	1,154	3,250	170,004	52	2,040,046	1,804,726	13.0
Mayes	1,398	3,428	190,460	56	2,285,525	2,275,555	0.4
Nowata	360	870	44,676	51	536,106	524,524	2.2
Ottawa	1,478	3,629	191,679	53	2,300,153	2,060,519	11.6
Rogers	1,068	2,639	144,657	55	1,735,888	1,762,445	− 1.5
Washington	888	2,253	126,148	56	1,513,772	1,257,577	20.4
District H Total	**11,480**	**29,301**	**$1,563,821**	**$53**	**$18,765,860**	**$17,243,708**	**8.8**
Adair	821	2,381	120,989	51	1,451,867	1,371,673	5.8
Cherokee	1,700	4,622	262,325	57	3,147,902	2,849,954	10.5
McIntosh	905	2,198	113,206	52	1,358,468	1,263,474	7.5
Muskogee	2,989	7,488	397,689	53	4,772,271	4,422,098	7.9
Okmulgee	1,990	4,875	270,020	55	3,240,241	2,818,808	15.0
Sequoyah	1,773	4,450	227,890	51	2,734,685	2,563,047	6.7
Wagoner	1,302	3,287	171,702	52	2,060,426	1,954,654	5.4

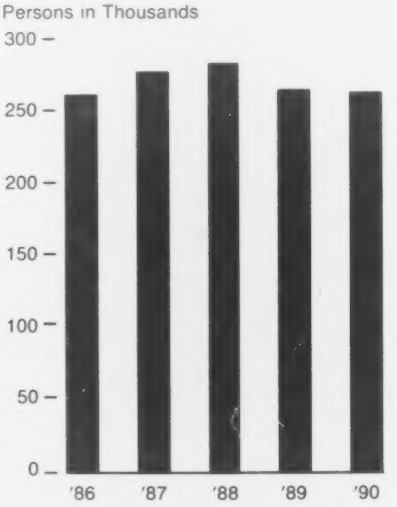
Table 19 continued

Area/District/County	Monthly Average Cases	Persons	Coupon Value	Per Person	Total Value FY 1990	FY 1989	%Change
Area III Total	**30,793**	**75,733**	**$4,115,785**	**$54**	**$49,389,425**	**$44,952,587**	**9.9**
District I Total	**11,420**	**27,303**	**$1,416,002**	**$52**	**$16,992,029**	**$15,828,433**	**7.4**
Choctaw	1,472	3,546	180,097	51	2,161,165	2,006,350	7.7
Haskell	682	1,670	83,258	50	999,097	959,097	4.2
Latimer	609	1,602	83,005	52	996,057	983,180	1.3
LeFlore	2,555	6,231	323,719	52	3,884,626	3,419,987	13.6
McCurtain	3,209	7,527	404,041	54	4,848,497	4,426,881	9.5
Pittsburg	2,108	4,906	253,122	52	3,037,465	2,994,638	1.4
Pushmataha	785	1,821	88,760	49	1,065,122	1,038,300	2.6
District J Total	**9,708**	**23,236**	**$1,216,115**	**$52**	**$14,593,369**	**$13,530,446**	**7.9**
Atoka	805	1,975	97,549	49	1,170,584	1,038,529	12.7
Bryan	1,547	3,573	185,103	52	2,221,234	2,033,877	9.2
Carter	2,235	5,287	293,400	55	3,520,795	3,369,092	4.5
Coal	370	927	45,484	49	545,802	520,812	4.8
Garvin	1,194	2,874	145,161	51	1,741,930	1,600,958	8.8
Johnston	625	1,534	76,613	50	919,357	782,541	17.5
Love	338	809	42,571	53	510,850	458,927	11.3
Marshall	551	1,286	64,930	50	779,164	855,877	– 9.0
Murray	538	1,299	65,662	51	787,948	788,925	– 0.1
Pontotoc	1,505	3,672	199,642	54	2,395,705	2,080,908	15.1
District K Total	**9,665**	**25,194**	**$1,483,668**	**$59**	**$17,804,027**	**$15,593,708**	**14.2**
Caddo	1,568	4,451	256,044	58	3,072,530	2,798,408	9.8
Comanche	3,038	8,239	536,666	65	6,439,997	5,539,307	16.3
Cotton	312	791	37,913	48	454,955	433,617	4.9
Grady	1,989	4,700	273,986	58	3,287,837	2,844,737	15.6
Jefferson	317	722	36,723	51	440,680	384,712	14.5
McClain	546	1,406	79,241	56	950,893	834,635	13.9
Stephens	1,338	3,355	185,930	55	2,231,154	1,931,249	15.5
Tillman	557	1,530	77,165	50	925,981	827,043	12.0

Food Stamps
Monthly Average Cases
FY 1986-1990



Food Stamps
Monthly Average Recipients
FY 1986-1990



Food Stamps
Monthly Average Coupon Value
FY 1986-1990

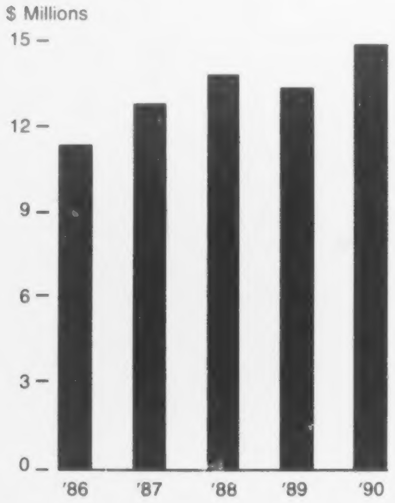


Table 20

Donated Food Commodities
USDA Cost by Program, Area, District and County, FY 1990

Area/District/County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Families TEFAP[1]
State Total	**$18,522,232**	**$9,999,727**	**$2,781,549**	**$1,855,602**	**$710,315**	**$78,364**	**$3,096,675**
Area I Total	**$7,793,582**	**$4,236,046**	**$1,386,562**	**$708,219**	**$311,206**	**$34,365**	**$1,117,184**
District A Total	**$492,200**	**$289,974**	**$66,336**	**$62,918**	**$1,910**	**$391**	**$70,671**
Beaver	46,399	34,082	2,371	6,981	0	0	2,965
Cimarron	33,829	21,703	1,806	5,643	0	0	4,677
Dewey	48,558	31,947	3,036	6,594	0	132	6,849
Ellis	34,527	26,495	217	0	0	88	7,727
Harper	31,185	18,387	2,222	6,184	0	0	4,392
Texas	96,104	70,194	5,743	7,072	785	171	12,139
Woods	56,817	28,177	4,075	11,186	0	0	13,379
Woodward	144,781	58,989	46,866	19,258	1,125	0	18,543
District B Total	**$883,127**	**$464,840**	**$159,652**	**$78,683**	**$11,900**	**$281**	**$167,771**
Beckham	133,299	71,821	9,408	10,188	3,818	107	37,957
Custer	155,996	99,356	23,795	8,159	4,069	0	20,617
Greer	111,037	17,984	61,196	14,700	699	0	16,458
Harmon	39,633	17,082	2,057	5,632	935	0	13,927
Jackson	225,267	136,226	30,788	19,024	1,929	174	37,126
Kiowa	95,677	53,364	15,883	8,644	0	0	17,786
Roger Mills	38,300	19,672	3,429	6,770	0	0	8,429
Washita	83,918	49,335	13,096	5,566	450	0	15,471
District C Total	**$988,204**	**$572,921**	**$124,152**	**$127,610**	**$16,909**	**$2,878**	**$143,734**
Alfalfa	76,204	23,047	44,478	0	0	0	8,679
Blaine	76,856	52,110	12,560	0	0	0	12,186
Garfield	281,911	168,760	28,930	32,668	4,314	1,579	45,660
Grant	33,077	24,517	1,904	0	0	0	6,656
Kay	282,508	169,204	17,692	56,446	6,905	957	31,304
Kingfisher	87,607	63,033	11,763	0	2,822	0	9,989
Major	66,022	30,517	4,355	22,977	1,230	0	6,943
Noble	84,019	41,733	2,470	15,519	1,638	342	22,317
District D Total	**$4,036,998**	**$2,192,343**	**$951,733**	**$214,339**	**$227,373**	**$27,746**	**$423,464**
Canadian	258,881	224,368	9,893	2,530	2,320	87	19,683
Cleveland	774,594	362,494	286,179	40,778	32,899	440	51,804
Logan	181,196	86,001	26,673	26,825	4,357	650	36,690
Oklahoma	2,822,327	1,519,480	628,988	144,206	187,797	26,569	315,287
District E Total	**$1,393,053**	**$715,968**	**$84,689**	**$224,669**	**$53,114**	**$3,069**	**$311,544**
Hughes	145,419	58,747	3,929	36,678	4,799	445	40,821
Lincoln	169,799	97,319	2,885	24,267	1,425	0	43,903
Okfuskee	167,742	61,785	42,038	24,938	4,425	853	33,703
Pawnee	76,352	43,188	6,412	7,242	1,667	0	17,843
Payne	240,485	143,530	15,352	25,474	9,324	0	46,805
Pottawatomie	363,819	193,872	8,987	51,064	20,517	1,202	88,177
Seminole	229,437	117,527	5,086	55,006	10,957	569	40,292
Area II Total	**$5,612,814**	**$3,217,172**	**$709,817**	**$574,601**	**$218,956**	**$22,640**	**$869,628**
District F Total	**$2,469,585**	**$1,472,956**	**$378,291**	**$230,219**	**$106,884**	**$12,607**	**$268,628**
Creek	345,280	167,105	18,934	49,886	11,579	2,657	95,119
Osage	273,736	69,511	121,455	39,333	6,788	0	36,649
Tulsa	1,850,569	1,236,340	237,902	141,000	88,517	9,950	136,860
District G Total	**$1,187,762**	**$723,743**	**$128,079**	**$121,957**	**$39,204**	**$2,576**	**$172,203**
Craig	132,140	50,010	69,881	0	2,402	0	9,847
Delaware	164,414	119,636	14,103	0	6,986	0	23,689
Mayes	195,200	122,839	4,502	32,302	6,824	0	28,733
Nowata	54,166	34,820	1,498	0	795	0	17,053
Ottawa	203,904	100,499	11,388	50,471	7,475	352	33,719
Rogers	229,074	172,578	20,469	0	4,037	0	31,990
Washington	208,864	123,361	6,238	39,184	10,685	2,224	27,172
District H Total	**$1,955,467**	**$1,020,473**	**$203,447**	**$222,425**	**$72,868**	**$7,457**	**$428,797**
Adair	181,698	136,002	4,289	17,994	2,826	0	20,587
Cherokee	242,618	159,495	18,780	14,712	21,942	1,385	26,304
McIntosh	135,743	67,355	6,426	24,844	6,391	200	30,527
Muskogee	681,640	246,131	148,937	61,514	24,199	2,823	198,036
Okmulgee	297,024	147,057	13,323	58,817	9,396	664	67,767
Sequoyah	265,830	165,667	8,947	24,657	6,112	2,385	58,062
Wagoner	150,914	98,766	2,745	19,887	2,002	0	27,514

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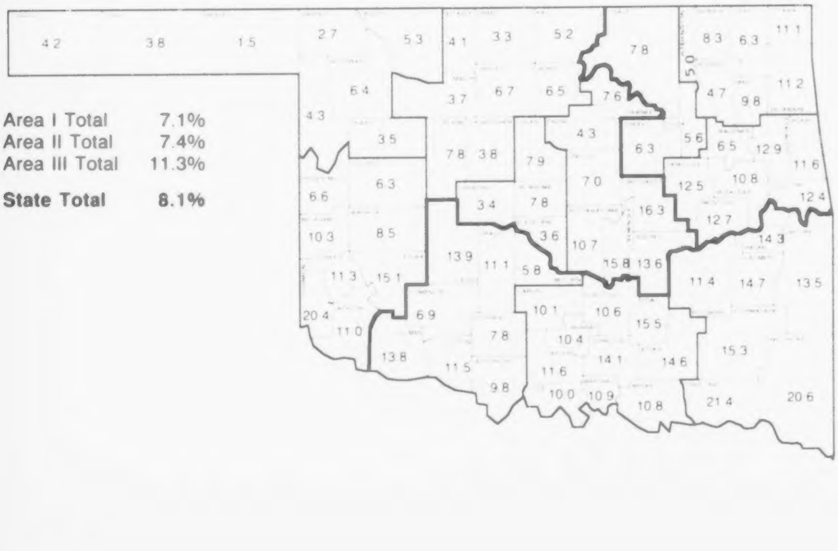
[1] Temporary Emergency Food Assistance Program

Table 20 continued

Area/District/County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Families TEFAP[1]
Area III Total	**$5,115,836**	**$2,546,509**	**$685,170**	**$572,782**	**$180,153**	**$21,359**	**$1,109,863**
District I Total	**$1,753,583**	**$810,830**	**$341,808**	**$138,448**	**$55,149**	**$7,628**	**$399,720**
Choctaw	181,457	78,947	11,562	23,288	14,540	1,559	51,561
Haskell	104,038	49,186	10,830	6,894	12,270	314	24,544
Latimer	93,096	45,315	8,764	14,792	3,196	0	21,029
LeFlore	337,373	186,848	51,949	23,262	10,652	374	64,288
McCurtain	359,099	212,926	12,769	27,558	7,416	1,580	96,850
Pittsburg	558,896	175,089	240,383	36,066	4,631	2,152	100,575
Pushmataha	119,624	62,519	5,551	6,588	2,444	1,649	40,873
District J Total	**$1,627,890**	**$724,780**	**$239,546**	**$228,607**	**$65,022**	**$6,464**	**$363,471**
Atoka	226,084	52,436	117,555	22,063	3,294	2,353	28,383
Bryan	245,461	128,356	22,571	30,567	8,803	0	55,164
Carter	277,056	143,180	19,999	30,252	13,848	916	68,861
Coal	76,982	27,643	15,375	7,315	2,266	241	24,142
Garvin	200,542	93,284	7,720	24,935	4,859	0	69,744
Johnston	104,468	47,703	10,352	17,083	9,503	0	19,827
Love	54,650	31,068	2,188	5,979	2,261	0	13,154
Marshall	76,410	33,643	7,892	10,890	3,723	1,407	18,855
Murray	97,306	37,931	11,596	19,024	2,330	861	25,564
Pontotoc	268,931	129,536	24,298	60,499	14,135	686	39,777
District K Total	**$1,734,363**	**$1,010,899**	**$103,816**	**$205,727**	**$59,982**	**$7,267**	**$346,672**
Caddo	284,513	161,390	13,625	52,850	13,590	2,587	40,471
Comanche	585,410	407,035	52,567	50,383	22,343	1,554	51,528
Cotton	49,271	20,996	914	13,132	0	690	13,539
Grady	229,900	139,672	7,259	19,054	11,199	1,903	50,813
Jefferson	79,809	28,519	3,817	14,205	0	0	33,268
McClain	156,570	77,840	12,046	20,330	6,345	0	40,009
Stephens	271,537	140,327	6,615	29,442	6,505	433	88,215
Tillman	77,353	35,120	6,973	6,331	0	100	28,829

Percent of Population Receiving Food Stamps
FY 1990 Monthly Average, by Area, District & County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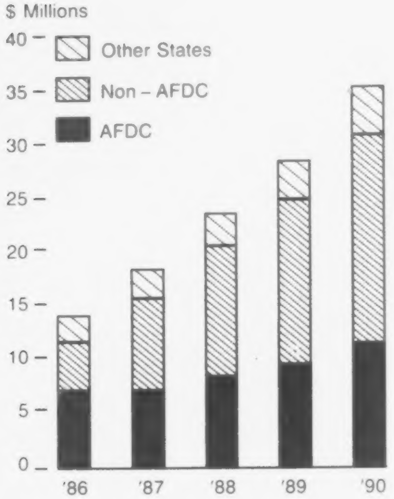
Area I Total	7.1%
Area II Total	7.4%
Area III Total	11.3%
State Total	**8.1%**

Child Support Enforcement

Child Support Collections By Type
FY 1986-1990



Fiscal 1990 saw major changes in the effectiveness of the child support enforcement program. The enactment of important changes in state laws and an increased emphasis on the program helped the division collect more than $35 million during the year, up nearly 24 percent from the previous year. Collections have increased nearly 150 percent in the past five years causing Oklahoma to rank ninth among the fastest growing programs in the nation.

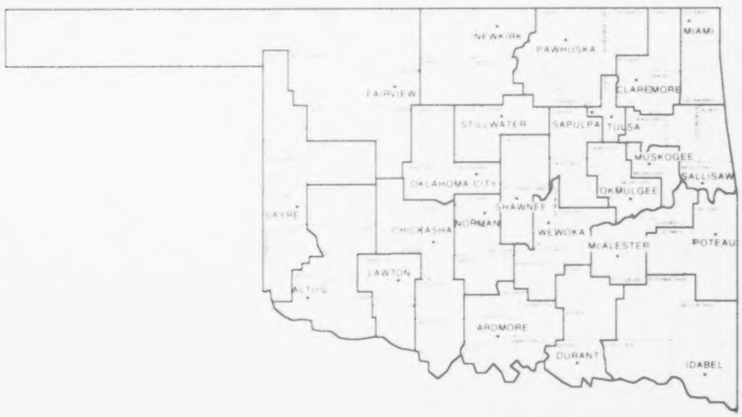
The mission of the division is to establish and enforce orders for child support. Services include locating non-supporting parents, establishing paternity and obtaining and enforcing support orders. Cases are automatically referred for service when a client begins receiving Aid to Families with Dependent Children. Payments of up to $50 are passed through to the AFDC client without affecting the grant amount, while collections beyond that go to reimburse the state and federal governments for costs of providing assistance. However, child support services are not limited to AFDC families; they are available to anyone who needs the help provided by the division.

Child support services are available statewide through 24 local offices. The Department operates four of the offices while 18 are operated under contract with local district attorneys and two others are under contract with local Community Action agencies.

Among the statutory changes enacted during the 1990 legislative session were laws allowing the establishment of paternity and the enforcement of support orders at any time before a child reaches age 18; providing immediate income assignment in any case in which DHS is providing support services; and establishing DHS as a necessary party in any action involving custody and support of a child after public assistance has been paid on behalf of the child.

The division also implemented innovative collection plans such as referring non-payors to credit reporting bureaus; expanding to the use of new data bases for locating non-payors; increasing coordination with

Child Support Enforcement Districts
District Offices & Counties Served



1990 law changes allow for establishment of paternity and enforcement of support orders at any time before a child reaches 18.

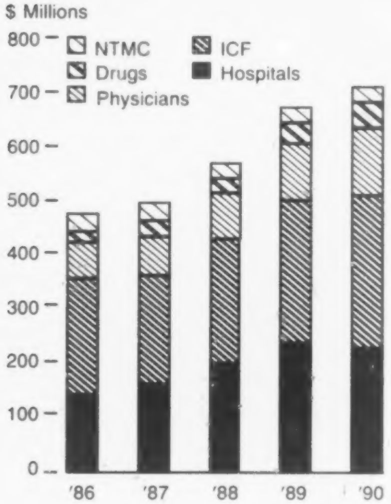
other state agencies; and making full use of the collection services available through the Internal Revenue Service, a process in which IRS collects child support as if it were taxes. Much of the development and testing of new automated systems for collecting support and tracking activities was completed during fiscal 1990 with full implementation expected by mid-fiscal 1991.

Table 21

Child Support Enforcement
Collections by Location, Category and Type, FY 1990

Location	Total Collections	Collections for Oklahoma			Collections for Other States		
		Total	AFDC	Non-AFDC	Total	AFDC	Non-AFDC
State	**$35,137,617**	**$30,703,441**	**$11,486,238**	**$19,217,203**	**$4,434,176**	**$1,548,165**	**$2,886,011**
Altus	996,504	898,467	425,448	473,019	98,037	35,731	62,306
Ardmore	816,350	773,575	265,260	508,315	42,775	10,370	32,405
Chickasha	1,606,813	1,455,747	609,933	845,814	151,066	61,754	89,312
Claremore	1,156,004	976,844	376,967	599,877	179,160	53,511	125,649
Durant	811,448	759,763	302,571	457,192	51,685	13,382	38,303
Fairview	1,174,779	973,465	369,229	604,236	201,314	75,450	125,864
Idabel	1,336,350	1,257,403	572,336	685,067	78,947	29,341	49,606
Lawton	1,848,223	1,465,667	494,769	970,898	382,556	133,778	248,778
McAlester	646,798	593,729	229,373	364,356	53,069	16,751	36,318
Miami	854,214	752,915	307,069	445,846	101,299	40,583	60,716
Muskogee	1,023,972	944,281	364,297	579,984	79,691	21,891	57,800
Newkirk	1,133,068	919,180	264,628	654,552	213,888	78,372	135,516
Norman	1,915,679	1,692,807	403,538	1,289,269	222,872	64,232	158,640
Oklahoma City	5,421,538	4,462,277	1,696,239	2,766,038	959,261	335,594	623,667
Okmulgee	929,449	878,976	309,241	569,735	50,473	28,460	22,013
Pawhuska	976,219	844,152	333,000	511,152	132,067	46,946	85,121
Poteau	787,761	750,390	270,274	480,116	37,371	13,191	24,180
Sallisaw	1,488,275	1,300,856	646,760	654,096	187,419	38,908	148,511
Sapulpa	1,283,331	1,156,767	409,167	747,600	126,564	49,566	76,998
Sayre	981,780	873,407	283,211	590,196	108,373	47,378	60,995
Shawnee	1,008,529	916,965	315,713	601,252	91,564	34,674	56,890
Stillwater	956,122	863,953	268,496	595,457	92,169	40,255	51,914
Tulsa	5,044,059	4,298,405	1,460,871	2,837,534	745,654	254,710	490,944
Wewoka	940,352	893,450	507,848	385,602	46,902	23,337	23,565

Medicaid Payments
By Type of Service
FY 1986-1990



Payments for medical services were made on behalf of nearly 305,000 Oklahomans, accounting for almost half the DHS budget.

Medical Services

The mission of the Medical Services Division is to develop and administer the state plan for medical services under the Title XIX of the Social Security Act (Medicaid); and to plan for and implement services for children with special health care needs under the Crippled Children's Program (a part of the Maternal and Child Health Biock Grant under Title V of the Social Security Act).

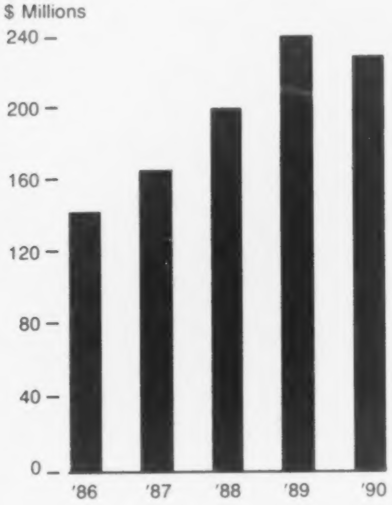
The division makes payments to participating providers for a specified range of medical services provided to eligible adults and children. The division is organized into the following units:

Program Utilization & Federal Action Monitoring

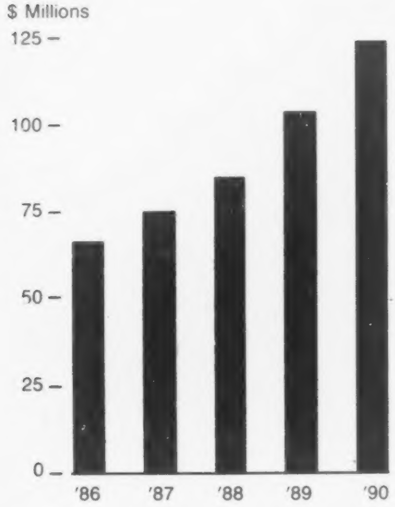
The Program Utilization and Federal Action Monitoring Unit performs patient on-site reviews for nursing homes and psychiatric facilities; monitors the Peer Review Organization, which oversees the medical necessity of hospital services to clients; and acts as the liaison for all federal visits and correspondence.

Beginning July 1, 1989, the utilization control requirements applicable to free-standing psychiatric facilities for patients under 21 years of age were expanded to include acute care hospital facilities.

Medicaid Payments
For Hospitals
FY 1986-1990



Medicaid Payments
For Physicians
FY 1986-1990



The efforts of a full-time pharmacy consultant at utilization review of Medicaid payments for drugs resulted in more than $750,000 in recoupments and claim reductions. Medicaid payments for drugs for fiscal 1990 amounted to $43.9 million for almost 2 million prescriptions, an increase of 12 percent over the previous years.

Medical Information Systems

The Medical Information Systems Unit monitors and provides technical support to UNISYS, the fiscal agent for processing medical claims. This unit also identifies third-party resources, collects overpayments and oversees utilization trends of providers and recipients in the program.

A major activity during fiscal 1990 was the planning and development of system design changes needed to implement a new hospital reimbursement methodology in fiscal 1991.

Program Services

The Program Services Unit is responsible for administrative functions concerning nursing facilities. This includes assuring nursing homes participating in Title XIX are properly certified, that staffing in each nursing facility is adequate, and that the payment rate is appropriate. Staff determine medical eligibility for nursing facilities, in-home nursing care, and other types of medical services.

The unit works with 400 nursing facilities representing 34,200 licensed beds, 28,300 patients (18,850 of which are DHS recipients) and a reimbursement expenditure of approximately $25 million per month.

Much staff time was expended in fiscal 1990 to implement programs mandated by the Omnibus Budget Reconciliation Act of 1987. A review of all nursing home clients began in July 1989. By April 1990, more than 26,000 Level I reviews had been conducted. Psychological consultants reviewed 9,753 patients and determined that 1,337 of these patients needed further review.

Policy & Provider Resources

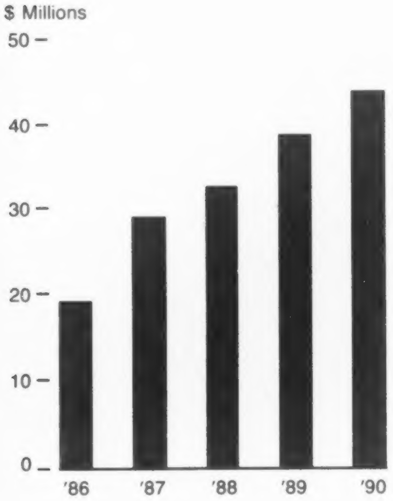
The Policy and Provider Resources Unit is responsible for the establishment of medical program policy and the dissemination of policies to providers. This includes the determination of service scope, duration and payment levels; the development of policy and procedures manuals for more than 40 different types of providers; maintenance of the Title XIX State Plan; and acting as the focal point for the division's submission of rule changes for Commission approval. The unit also is responsible for statewide provider relations activities, including provider training and provider enrollment in the Medicaid program. The unit coordinates the activities of the Medical Advisory Committee.

Special Health Care & Support Services

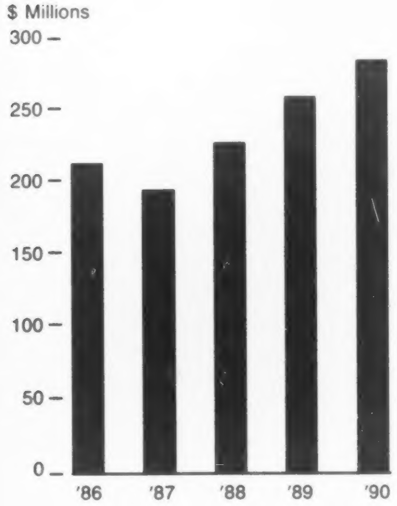
The newly organized Special Health Care and Support Services Unit is responsible for administering special health care and outreach for children and adults and support services for the division. Unit activities include administration of the Crippled Children's Program; 60-day reviews on psychiatric hospitalization of children under age 21; approximately 25,000 medical pre-authorizations a year for certain medical procedures and equipment; and a case management program for in-home services to children from birth to age 6 who are mentally retarded and developmentally delayed.

The Crippled Children's Program funds grants to the Tulsa Ambulatory

Medicaid Payments
For Drugs
FY 1986-1990



Medicaid Payments
For Intermediate Care Facilities
FY 1986-1990



Pediatric Clinic, the Oklahoma Infant Transition Program, Oklahoma Area Services Information System, the J.D. McCarty Center for cerebral palsy and the state Department of Education for early intervention services to children 1-3 years old. The unit conducted regional cardiology and orthopedic clinics in Lawton, Muskogee, Sallisaw and Shattuck during the year, resulting in 449 examinations for 342 Oklahoma children.

Program Development & Budget

The Program Development and Budget Unit researches and develops new program initiatives, maintains the division's budget and administrative contracts and designs reimbursement methodologies for hospital and long-term care services.

The unit has responsibility for the design of institutional reimbursement methodologies, development of annual budget requests, maintenance of administrative contracts and development of new program initiatives.

Enhanced services for pregnant women were a major emphasis during fiscal 1990. In conjunction with the task force of the Healthy Futures Program (a Robert Wood Johnson grant), the staff developed an outreach brochure describing Medicaid services available to pregnant women. The state was considering a shortened application form to determine eligibility for pregnant women and planning to allow qualified providers to presume eligibility for pregnant women prior to the Department's final action. All of these activities are designed to promote early access to prenatal care.

As part of new federal mandates, the Department expanded Medicaid eligibility to include pregnant women and children whose income does not exceed 133 percent of the poverty level. Federal legislation also provided for expansion of services under the primary preventive health care program for children, Early and Periodic Screening, Diagnosis and Treatment Program. Federal rules now allow nurse practitioners and federally qualified health centers to qualify as Medicaid providers.

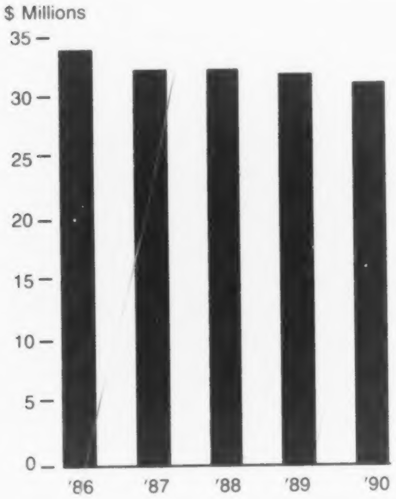
Plans continued for the Department's financial participation in a statewide plan for providing early intervention services for handicapped children. Both Medicaid and Crippled Children's Program funds are used to pay for clinic and home-based services to handicapped infants and toddlers and their families. Additionally, a statewide DHS coordinator will assist early intervention case managers in helping clients to access DHS services and comply with eligibility requirements.

The Department was working with the Department of Mental Health to convert its current mental health clinic services to rehabilitative services under our state plan. This change would allow for provision of off-site services, which are often more appropriate to a client's circumstances than services which require travel to a clinic.

Expanded services were provided through the home and community-based waiver program for persons diagnosed with mental retardation. Clients received a full range of services including respite, habilitation, homemaker and specialized foster care.

The division's reimbursement policy was changed for several services in fiscal 1990. The dispensing fee in the vendor drug program was raised to a maximum of $5.10 per prescription, the first increase in the dispensing fee in more than five years. Under state legislation, effective Sept. 1, 1990, the Medicaid program will no longer restrict the type of FDA-approved drugs that can be reimbursed through Medicaid,

Medicaid Payments
For Non-Technical Medical Care
FY 1986-1990



although limitations will continue on the amount and allowable cost of these drugs. The change was designed to expand the availability of drugs to Medicaid recipients.

Division staff worked with the Compass Consulting Group of KPMG Peat Marwick, Chicago, during fiscal 1990 on the development of a new inpatient hospital reimbursement system with up to eight different per diem rates for each hospital instead of the previous all-inclusive per diem rate. Claims will be sorted into levels of care, reflecting different treatment costs associated with the level of service. Implementation was scheduled for fall 1990.

KPMG Peat Marwick also worked with the division to assess options and make recommendations concerning nursing home reimbursement, including nursing home rate adjustments that reflect the minimum wage increase to $3.85. Nursing home rates were also adjusted to meet nursing home reform requirements of the Omnibus Budget Reconciliation Act of 1987. The nursing home rate study was to continue into fiscal 1991.

A decision was expected by late fall 1990 for a new claims processing contract beginning in spring 1991 for the division's Medicaid Management Information System. Bids were to be solicited to continue claims processing activities for Medicaid, Crippled Children's, Vocational Rehabilitation and Children's Services claims.

Advisory Committee on Medical Care for Public Assistance Recipients

This citizens' committee, listed with the law under which it was established, makes advisory recommendations to the Oklahoma Commission for Human Services. These members served for the year ending June 30, 1990.

Authority – United States Code, Title 42, Section 1396(a).(4).(B) and the Code of Federal Regulations, Title 42, Section 431.12.

Chairman
Wes Whittlesey, M.D., Okla. City

Ben Brown, Okla. City
Harriett Coussons, M.D., Okla. City
Dennis M. Crites, Ph.D., Norman
Kenneth Eck, Healdton
Hank Harnish, D.O., Enid
Peggy Hart, Ph.D., McAlester
James Henry, Okla. City
Thomas Henry, D.P.M., Shawnee
Wayne Hoffman, Poteau
W. Richard Horkey, Tulsa
John A. McIntyre, M.D., Enid
Don Mentzer, Sallisaw
David L. Roberts, O.D., Poteau
Jearl Smart, Wewoka

Ex Officio
David Bickham, Okla. City
John Coffey, Okla. City
John Donner, R.Ph., M.S., Okla. City
Saundra Gregg, Okla. City
Bob Jones, Okla. City
Joan Leavitt, M.D., Okla. City
Bruce Thevenot, Okla. City
Frances Waddle, R.N., Okla. City

Table 22

Medical Payments[1] By Type of Service, FY 1990

		Medicaid (Title XIX)						
			AFDC Recipients		Non-Grant Clients			
Type of Service	Total[2]	ABD Recipients	Total	Under 21	Total	Under 21	Vocational Rehab.[3]	Crippled Children[3]
Total	**$718,017,147**	**$129,555,304**	**$95,868,939**	**$57,894,445**	**$444,037,894**	**$169,785,361**	**$8,478,222**	**$1,463,956**
Inpatient hospital	211,104,801	27,553,414	51,862,589	32,024,943	132,368,912	113,701,009	868,505	447,889
Outpatient hospital	17,058,566	5,671,466	5,742,787	3,388,684	4,989,063	3,215,369	498,202	5,985
Home health services	27,112	19,987	1,287	540	3,955	604	1,883	0
Chiropractic services	9,924	6,460	0	0	110	(24)	3,354	0
Clinic services	11,661,680	7,086,791	2,052,256	1,025,796	2,239,245	874,834	123,573	149,122
Dental services	6,400,870	378,120	4,075,297	3,672,135	1,273,338	1,165,085	644,825	1,196
Evaluation and testing	1,733	0	0	0	0	0	1,733	0
Family planning services	386,248	15,157	335,725	91,079	35,148	28,243	0	0
Lab and X-ray services	783,680	384,722	138,794	116,839	256,344	87,463	2,881	0
Medical supplies	8,869,767	3,128,292	367,554	324,003	2,581,262	591,319	2,610,090	166,275
Optometric services	2,568,194	199,753	1,436,236	1,409,465	459,228	442,666	465,339	420
Other practitioners	2,765,561	820,602	739,182	482,735	968,148	837,130	216,228	11,673
Physicians' services	64,018,987	12,543,934	21,820,528	11,803,290	26,481,557	19,383,045	2,923,147	145,966
Podiatric services	92,778	31,032	24,139	9,342	22,176	3,938	15,411	0
Room and board	79,632	25,318	16,265	13,531	32,649	33,137	0	26
Transportation services	1,555,884	467,233	234,472	124,898	853,293	316,510	114	0
Waiver services	5,243,129	2,630,611	46,146	45,674	2,130,412	1,957,962	10,653	592
Long-term care	173,475,806	14,691,753	12,077	1,778	155,791,107	82,759	0	0
Long-term care—MR	108,244,314	4,941,060	0	0	97,683,713	24,176,074	0	0
Skilled nursing care	1,626,592	50,675	20,232	20,232	1,555,685	1,535,645	0	0
Non-Technical Medical Care	31,042,882	24,878,092	17,805	0	1,660,336	8,350	(5,238)	0
Prescribed drugs	43,737,895	24,030,832	6,925,568	3,339,481	12,652,213	1,344,243	97,522	7,173
Miscellaneous	527,639							527,639

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[1] Data may not include all adjustments and cancellations. Figures shown in parentheses indicate significant credits to program funds from recovery of overpayments, recovery of cost from a third-party payer or subsequent approval of the cost under another program title, e.g., Medicaid.

[2] Includes $57,167 Refugee and $(2,267,624) DHS-custody children payments distributed by type of service; $14,089,816 payments distributed by type of service but not by client category; $26,727,208 for Buy-in agreement; and $6,265 not distributed by type of service or client category.

[3] Vocational Rehabilitation, Crippled Children's, Refugee and DHS-custody children payments are not included in Table 22.

Table 23

Medicaid Payments[1]
By Type of Service, Area, District and County, FY 1990

Area/District/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	Non-Technical Medical Care	Prescribed Drugs
State Total[2]	**$710,285,426**	**$228,719,376**	**$123,538,932**	**$283,347,733[3]**	**$31,048,120**	**$43,625,000**
Area I Total	**$277,996,943**	**$108,633,543**	**$39,757,049**	**$108,148,641**	**$5,704,480**	**$15,753,230**
District A Total	**$7,557,283**	**$2,290,209**	**$1,099,232**	**$3,528,647**	**$151,296**	**$487,899**
Beaver	342,294	85,745	39,128	198,093	1,514	17,814
Cimarron	257,432	39,025	42,277	131,269	9,904	34,957
Dewey	788,111	213,174	97,028	365,379	54,580	57,950
Ellis	561,595	145,998	93,861	257,220	15,486	49,030
Harper	764,343	79,259	64,088	577,769	13,663	29,564
Texas	1,096,636	423,190	228,189	363,256	401	81,600
Woods	1,281,251	437,597	159,536	600,826	17,498	65,794
Woodward	2,465,621	866,221	375,125	1,034,835	38,250	151,190
District B Total	**$24,432,320**	**$7,528,785**	**$3,837,360**	**$9,407,227**	**$1,342,067**	**$2,316,881**
Beckham	4,553,101	1,246,082	801,295	1,635,548	307,585	562,591
Custer	4,960,226	1,759,410	754,130	2,077,111	61,863	307,712
Greer	1,610,982	331,155	275,548	611,133	176,328	216,818
Harmon	1,552,116	323,640	192,036	803,379	76,167	156,894
Jackson	5,067,474	1,794,838	874,554	1,512,662	386,144	499,276
Kiowa	3,952,436	1,135,480	561,560	1,645,599	227,936	381,861
Roger Mills	663,913	276,140	96,270	192,854	58,060	40,589
Washita	2,072,072	662,040	281,967	928,941	47,984	151,140
District C Total	**$48,924,019**	**$9,382,204**	**$3,688,392**	**$33,922,754**	**$426,381**	**$1,504,288**
Alfalfa	827,667	146,544	91,279	521,209	8,966	59,669
Blaine	2,470,576	840,031	280,378	1,148,841	58,141	143,185
Garfield	31,748,206	4,189,506	1,645,508	25,253,335	120,912	538,945
Grant	914,459	141,137	69,714	641,526	20,557	41,525
Kay	6,683,554	2,541,268	965,805	2,579,096	170,631	426,754
Kingfisher	1,534,967	599,431	262,786	558,904	17,909	95,937
Major	945,842	371,953	94,862	398,969	16,693	63,365
Noble	3,798,748	552,334	278,060	2,820,874	12,572	134,908
District D Total	**$144,389,134**	**$72,269,491**	**$23,644,436**	**$39,298,751**	**$1,484,463**	**$7,691,993**
Canadian	9,179,396	2,963,111	1,214,918	4,404,683	146,586	450,098
Cleveland	18,353,882	9,792,483	2,272,651	5,216,319	161,077	911,352
Logan	6,342,060	2,108,564	882,002	2,940,064	85,111	326,319
Oklahoma	110,513,796	57,405,333	19,274,865	26,737,685	1,091,689	6,004,224
District E Total	**$52,694,187**	**$17,162,854**	**$7,487,629**	**$21,991,262**	**$2,300,273**	**$3,752,169**
Hughes	5,551,361	1,447,894	639,203	2,639,241	346,144	478,879
Lincoln	5,785,361	2,264,115	996,055	1,842,366	276,838	405,987
Okfuskee	4,560,691	963,004	599,334	2,381,369	223,106	393,878
Pawnee	2,229,700	896,627	383,805	604,183	130,424	214,661
Payne	8,633,599	2,861,958	1,208,122	3,844,191	179,108	540,220
Pottawatomie	15,081,624	6,586,258	2,308,477	4,564,603	606,359	1,015,927
Seminole	10,851,851	2,142,998	1,352,633	6,115,309	538,294	702,617
Area II Total	**$218,903,557**	**$75,205,435**	**$32,942,652**	**$87,663,653**	**$8,653,434**	**$14,438,383**
District F Total	**$112,559,580**	**$39,859,577**	**$15,460,442**	**$49,400,006**	**$2,273,696**	**$5,565,859**
Creek	10,794,318	3,829,570	1,703,080	3,986,361	352,615	922,692
Osage	6,063,289	2,503,640	1,169,974	1,577,055	329,892	482,728
Tulsa	95,701,973	33,526,367	12,587,388	43,836,590	1,591,189	4,160,439
District G Total	**$42,988,949**	**$15,903,559**	**$6,015,949**	**$16,211,650**	**$1,703,598**	**$3,154,193**
Craig	4,062,694	1,066,606	540,357	2,192,238	60,493	203,000
Delaware	6,773,969	2,507,834	936,299	2,306,805	479,907	543,124
Mayes	7,232,477	2,340,670	1,086,755	2,780,499	435,896	588,657
Nowata	3,327,504	550,827	247,559	2,269,550	67,827	191,741
Ottawa	8,664,261	4,035,371	1,249,459	2,339,068	247,207	793,156
Rogers	7,172,160	2,760,422	1,116,154	2,473,518	309,345	512,721
Washington	5,755,884	2,641,829	839,366	1,849,972	102,923	321,794
District H Total	**$63,355,028**	**$19,442,299**	**$11,466,261**	**$22,051,997**	**$4,676,140**	**$5,718,331**
Adair	5,026,643	1,464,483	786,377	1,603,149	640,792	531,842
Cherokee	7,689,061	2,730,997	1,570,331	2,324,596	434,505	628,632
McIntosh	5,426,173	1,271,180	779,659	2,253,472	599,347	522,515
Muskogee	17,170,378	5,272,583	3,326,069	6,132,940	825,901	1,612,885
Okmulgee	12,029,293	3,359,384	1,917,827	5,056,693	856,956	838,433
Sequoyah	9,295,933	2,470,299	1,724,227	3,147,423	1,005,719	948,265
Wagoner	6,717,547	2,873,373	1,361,771	1,533,724	312,920	635,759

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[1] Totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

[2] Data may not include all retroactive adjustments and cancellations. Reported statewide but not elsewhere: $26,727,208 in Part B buy-in (cols. 1 and 3), $4,434,366 in NTMC/FICA (cols. 1 and 5) and $6,265 miscellaneous (col. 1).

[3] Includes $173,476,271 in regular ICF care, $108,244,870 in ICF/MR (mental retardation) and $1,626,592 in skilled nursing care.

Table 23 continued

Area/District/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	Non-Technical Medical Care	Prescribed Drugs
Area III Total	**$172,561,637**	**$44,374,482**	**$23,637,828**	**$78,934,008**	**$12,198,319**	**$13,417,000**
District I Total	**$46,265,058**	**$12,656,480**	**$7,920,450**	**$14,497,920**	**$6,456,404**	**$4,733,804**
Choctaw	5,723,623	1,724,616	1,018,865	1,748,641	650,656	580,845
Haskell	2,634,885	680,582	536,467	716,319	391,455	310,062
Latimer	2,488,912	727,995	447,582	809,910	275,960	227,465
LeFlore	10,820,629	2,584,846	1,792,223	3,399,474	1,978,731	1,065,355
McCurtain	11,206,949	3,118,371	1,791,373	3,431,770	1,493,681	1,371,754
Pittsburg	9,909,926	2,971,729	1,786,603	3,338,006	1,010,303	803,285
Pushmataha	3,480,134	848,341	547,337	1,053,800	655,618	375,038
District J Total	**$77,039,515**	**$14,844,872**	**$8,414,068**	**$44,991,378**	**$3,936,287**	**$4,852,910**
Atoka	4,167,739	1,071,369	737,365	1,392,850	479,348	486,807
Bryan	9,608,498	2,668,082	1,547,133	3,577,328	885,078	930,877
Carter	10,341,243	3,172,329	2,063,526	3,852,487	427,600	825,301
Coa'	1,835,736	616,216	297,201	423,981	317,898	180,440
Garvin	31,618,996	1,858,490	1,003,715	27,622,022	412,779	721,990
Johnston	3,023,005	946,709	515,711	900,329	319,941	340,315
Love	1,207,274	399,376	282,563	348,802	56,191	120,342
Marshall	2,763,389	636,838	350,766	1,193,104	287,484	295,197
Murray	3,019,351	643,211	412,585	1,499,420	173,657	290,478
Pontotoc	9,454,284	2,832,252	1,203,503	4,181,055	576,311	661,163
District K Total	**$49,257,064**	**$16,873,130**	**$7,303,310**	**$19,444,710**	**$1,805,628**	**$3,830,286**
Caddo	10,541,810	2,837,198	981,012	5,721,924	369,282	632,394
Comanche	13,260,815	5,675,248	2,599,993	3,725,278	376,621	883,675
Cotton	1,550,789	462,756	205,311	606,979	118,970	156,773
Grady	7,947,183	3,072,359	1,495,366	2,525,148	120,560	733,750
Jefferson	2,362,099	467,904	211,595	1,314,381	147,574	220,645
McClain	3,683,860	1,320,690	442,803	1,574,324	72,816	273,227
Stephens	7,429,828	2,329,047	1,003,771	3,112,198	314,457	670,355
Tillman	2,480,680	707,928	363,459	864,478	285,348	259,467
Not by district	**$9,655,450**	**$505,916**	**$474,195**	**$8,601,431**	**$57,521**	**$16,387**

Table 24

Medicaid Recipients[1]
By Type of Service, Area, District and County, FY 1990

Area/District/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC[2]	Prescribed Drugs
State Total[3]	**304,685**	**133,169**	**387,989**	**26,099**	**10,403**	**193,058**
Area I Total	**129,320**	**59,861**	**157,835**	**10,902**	**2,440**	**78,090**
District A Total	**4,058**	**1,310**	**4,884**	**468**	**81**	**2,217**
Beaver	170	79	164	23	1	89
Cimarron	196	42	194	27	6	123
Dewey	364	175	439	42	32	176
Ellis	331	119	402	40	8	180
Harper	156	53	202	62	6	98
Texas	876	241	1,009	57	1	484
Woods	652	187	794	87	8	331
Woodward	1,313	414	1,680	130	19	736
District B Total	**14,326**	**5,790**	**18,766**	**1,225**	**535**	**8,965**
Beckham	2,519	1,077	3,355	203	118	1,497
Custer	2,660	1,338	3,219	259	33	1,460
Greer	954	311	1,374	83	74	632
Harmon	993	366	1,203	112	32	665
Jackson	3,572	1,273	5,082	215	160	2,398
Kiowa	2,147	823	2,818	200	75	1,395
Roger Mills	442	202	516	26	22	223
Washita	1,039	400	1,199	127	21	695
District C Total	**12,367**	**4,852**	**14,619**	**1,792**	**191**	**6,972**
Alfalfa	374	137	427	64	8	203
Blaine	1,187	652	1,238	153	20	580
Garfield	5,016	1,699	6,033	777	49	2,877
Grant	298	93	326	69	10	170
Kay	3,134	1,355	3,650	362	79	1,766
Kingfisher	778	354	991	86	10	456
Major	490	178	560	54	9	271
Noble	1,090	384	1,394	227	6	649
District D Total	**72,798**	**37,023**	**86,887**	**4,911**	**707**	**43,602**
Canadian	3,534	1,575	4,340	462	67	2,084
Cleveland	7,530	3,486	8,805	708	81	4,473
Logan	3,096	1,506	3,911	352	41	1,847
Oklahoma	58,638	30,456	69,831	3,389	518	35,198
District E Total	**25,771**	**10,886**	**32,679**	**2,506**	**926**	**16,334**
Hughes	2,649	1,283	3,375	319	142	1,702
Lincoln	2,947	1,194	3,795	238	108	1,864
Okfuskee	2,045	858	2,600	252	89	1,275
Pawnee	1,488	675	1,825	88	54	860
Payne	3,992	1,493	4,903	437	87	2,472
Pottawatomie	7,962	3,128	10,185	628	239	5,184
Seminole	4,688	2,255	5,996	544	207	2,977
Area II Total	**99,175**	**38,647**	**126,235**	**8,423**	**3,452**	**63,495**
District F Total	**42,012**	**15,622**	**54,009**	**3,606**	**929**	**26,185**
Creek	5,202	2,033	6,819	563	135	3,375
Osage	3,665	1,367	4,442	229	119	2,373
Tulsa	33,145	12,222	42,748	2,814	675	20,437
District G Total	**19,948**	**8,337**	**23,799**	**1,998**	**733**	**12,693**
Craig	1,294	483	1,523	193	33	780
Delaware	3,773	1,712	4,360	308	206	2,429
Mayes	3,537	1,545	4,653	368	171	2,244
Nowata	1,075	418	1,301	195	29	718
Ottawa	4,106	1,629	4,674	318	115	2,826
Rogers	3,387	1,449	4,238	371	136	2,091
Washington	2,776	1,101	3,050	245	43	1,605
District H Total	**37,215**	**14,688**	**48,427**	**2,819**	**1,790**	**24,617**
Adair	3,223	1,583	3,897	212	236	2,119
Cherokee	4,993	2,279	6,293	297	164	3,056
McIntosh	2,796	1,111	3,693	291	215	1,839
Muskogee	10,193	3,522	13,452	821	347	7,132
Okmulgee	6,233	2,814	8,468	561	315	3,920
Sequoyah	5,458	1,821	7,171	410	376	3,831
Wagoner	4,319	1,558	5,453	227	137	2,720

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[1] Totals in some tables may be inconsistent with those of other tables. Comparisons with information from previous years should be done with caution.

[2] Non-Technical Medical Care: attendant care in the home.

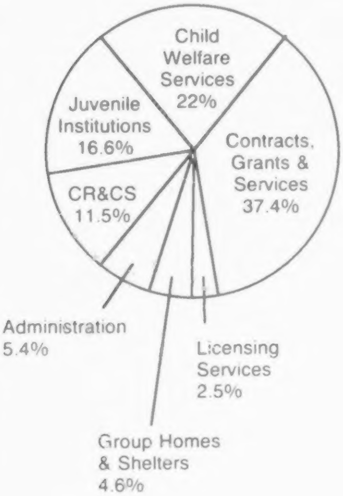
[3] State totals unduplicated. County-by-county figures will add to more than state totals as clients may move from one county to another during the year.

Table 24 continued

Area/District/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC[2]	Prescribed Drugs
Area III Total	**88,170**	**36,247**	**112,245**	**7,329**	**4,640**	**57,057**
District I Total	**29,807**	**13,181**	**38,090**	**1,976**	**2,354**	**19,974**
Choctaw	3,760	1,600	4,993	239	218	2,468
Haskell	1,998	780	2,469	97	138	1,392
Latimer	1,798	628	2,193	112	107	1,177
LeFlore	6,575	2,921	8,679	453	644	4,385
McCurtain	7,314	3,508	9,475	467	588	5,140
Pittsburg	6,122	2,807	7,648	458	405	3,972
Pushmataha	2,240	937	2,633	150	254	1,440
District J Total	**29,784**	**12,092**	**38,558**	**3,010**	**1,559**	**19,564**
Atoka	2,541	1,105	3,163	191	180	1,803
Bryan	5,130	2,051	6,866	470	350	3,585
Carter	6,567	2,308	8,998	510	183	4,332
Coal	1,159	472	1,542	68	122	783
Garvin	4,002	1,568	5,016	772	158	2,461
Johnston	1,981	807	2,606	131	136	1,323
Love	996	388	1,251	50	28	622
Marshall	1,524	560	1,812	158	112	1,012
Murray	1,664	686	2,136	204	73	1,084
Pontotoc	4,220	2,147	5,168	456	217	2,559
District K Total	**28,579**	**10,974**	**35,597**	**2,343**	**727**	**17,519**
Caddo	4,681	2,508	5,325	530	141	2,794
Comanche	9,442	3,531	12,780	499	154	5,135
Cotton	746	347	895	79	44	452
Grady	5,393	1,642	6,719	374	58	3,698
Jefferson	962	357	1,100	179	62	619
McClain	1,747	769	1,965	183	36	1,122
Stephens	4,012	1,272	4,822	386	136	2,623
Tillman	1,596	548	1,991	113	96	1,076

Children & Youth Services

Expenditures
For Children & Youth Services
FY 1990 Total: $97.4 Million



The Division of Children and Youth Services administers programs to families, children and youth in the home and in community, juvenile court and institutional settings. DCYS operates two institutions: L.E. Rader Center in Sand Springs and Central Oklahoma Juvenile Treatment Center in Tecumseh. Field staff specialize in major program areas of Child Welfare Services, Court-Related and Community Services and Licensing Services.

The division provides programs and services to prevent or reduce the abuse, neglect or exploitation of children; protect unmarried parents and their children; and prevent or reduce delinquency and needless entry of youth into the juvenile justice system. DCYS promotes statewide uniformity in juvenile court services and attempts to protect the public from dangerous youth while preventing inappropriate institutional placement.

While efforts are directed toward keeping families together and decreasing their dependency upon DHS services, permanency planning and placement services are provided for children in DHS custody after their parents' rights have been terminated.

The division consults with and licenses family day care homes, day care centers, private child care institutions and child placement agencies throughout the state.

Foster care or adoptive placements are provided for children who cannot remain with their natural parents or other relatives. A statewide hot line and register on child abuse is also maintained.

State law requires DHS to provide uniform juvenile court-related services. By agreement between the Department and the Oklahoma State Supreme Court, this division, through Court-Related and Community Services, provides statewide preliminary inquiry in juvenile cases (except in Comanche, Oklahoma and Tulsa counties), and probation and parole statewide.

The division contracts with 40 private non-profit agencies to provide community-based temporary emergency shelter, prevention and diversionary programs.

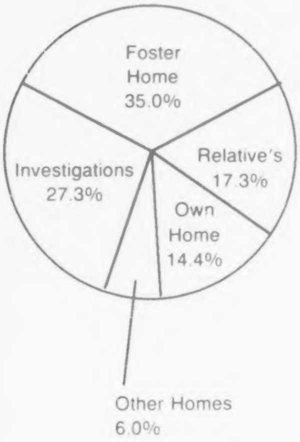
The division administers the Interstate Compact on Juveniles which provides a means to return runaways and to place a delinquent juvenile on probation or parole in another state while ensuring supervision from the appropriate agency in that state.

Child Welfare Services

During fiscal 1990, 25,072 children were alleged to be abused or neglected in Oklahoma. Child Welfare investigated these allegations and confirmed that 8,102 children had been abused or neglected. Eighteen children died during the year.

Nearly 1,400 petitions were filed recommending that children be adjudicated as deprived, 106 recommending adjudication as In Need of Treatment and 36 recommending dual adjudication, as both Deprived and In Need of Treatment.

Child Welfare Services
% by Type
FY 1990 Monthly Average: 5,833



The statewide toll-free Child Abuse Hot Line received more than 2,500 reports during the year.

DHS foster homes and specialized community homes provided care for a monthly average of 2,040 children who were in DHS custody in fiscal 1990. Voluntary foster home care was provided to a monthly average of 85 children needing short-term out-of-home placements due to temporary dysfunction or crisis situations in their families.

During fiscal 1990, more than $1.2 million in Social Security, veterans' and other benefits was applied for, collected and disbursed on behalf of Child Welfare custody children. These funds were used to defray the costs of providing care for these children and to purchase services and other special needs outside the scope of the Department's programs.

Eighteen contracts were renewed with Indian tribes for providing foster care to Indian children in tribally approved foster homes. One contract was cancelled.

Seven Emergency Foster Care homes with 21 beds were available in Oklahoma County. Tulsa County had five homes providing 12 EFC beds. The average utilization rate was approximately 70 percent.

Utilization of the three Specialized Foster Homes with 15 beds for special needs children and youth was greater than 90 percent.

There were 437 community-based residential beds available to DHS-custody children in fiscal 1990. A total of 390 CW custody youth were served in community-based residential programs—65 in specialized community homes; 52 in DCYS operated group homes; 14 in group homes operated by the Department of Mental Health; and 259 in residential contract care.

Citizens Concerned for Children provided Independent Living services to more than 500 youth. Twelve Independent Living workshops were conducted throughout the state by CCC for 272 youth and 146 adults, including staff and foster parents. Two statewide teen conferences were held on the Oklahoma State University campus and one on the Oklahoma University campus with 180 youth participating in Independent Living workshops.

Treatment services, directed toward strengthening and supporting families and children at risk, were provided on a monthly average to 838 children in their own homes and to 1,087 children in relatives' homes.

Trained volunteers helped professional staff to strengthen and support families and children at risk.

Adoptive placements were made for 200 children.

Child Welfare made 200 adoptive placements, most of them for special-needs children; 493 new subsidy cases were active June 30, 1990 and 389 cases were carried forward from the previous year. At the end of the year, 906 adoptive families were waiting to receive a child.

During fiscal 1990 the Child Welfare Comprehensive Training Program was implemented in Oklahoma. The initial focus of the training program was Core Training for Child Welfare workers which presented knowledge, skills, and abilities needed by all Child Welfare staff regardless of individual job duties. The 14-day competency-based training curriculum was developed by the Institute for Human Services of Columbus, Ohio, and has been endorsed by the Child Welfare League of America. The entire Core curriculum was presented eight times during the year, with 215 Child Welfare staff completing the 84-hour training program.

Court-Related & Community Services

Court-Related and Community Services provided prevention, intervention, diversion and treatment services for youth adjudicated In Need of Supervision, In Need of Treatment or Delinquent and for their families. During fiscal 1990, more than 10,000 juvenile intakes were conducted in the 74 non-metropolitan counties. Of this total, 46 percent were diverted to other agencies or voluntarily agreed to services provided by the CRCS Unit, 29 percent were dismissed at intake, and 21 percent resulted in juvenile petitions being filed. In addition, CRCS provided services to 5,630 youth at the probation level, including individual, group and family counseling, recreation and education. More than 2,100 youths received services at the custody level. The unit contracted for 302 community-based residential beds; 476 youth were placed in these contracted residential community-based programs while 117 juveniles were placed in the six CRCS-operated group homes. Another 163 youth were provided services within the state at the request of other state jurisdictions through the Interstate Compact on Juveniles.

Child Care Advisory Committee

This citizens' committee, listed with the law under which it was established, makes advisory recommendations to the Oklahoma Commission for Human Services. These members served for the year ending June 30, 1990.

Authority – Oklahoma Statutes Annotated, Title 10, Section 404.

Chairman
Dr. Charles Wells, Okla. City

Prins Ella Anderson, Okla. City
Denise Bettis, Shawnee
Peggy Byerly, Bethany
H.A. Caves, Okla. City
Patricia Froehle, Okla. City
Douglas Gibson, Okla. City
Darla Griffin, Okla. City
Bill Hamrick, Tulsa
Connie Hodges, Del City
Carol Mansfield, Okla. City
Glenda Mauldin, Ponca City
DeWitt Nix, Okla. City
Angelina M. O'Bar, Chickasha
Rod A. Phillips, Okla. City
Linda Ranson, Broken Arrow
Fred Rucker, Okla. City
Betty Stratton, Stillwater

Ex Officio
Thomas Kemper, Okla. City

The unit also administered the Victim Restitution/Offender Responsibility Program, which allows juvenile offenders to provide money payments or direct services to the victim or the community. During fiscal 1990, restitution payments equivalent to $373,079 were reported, including money payments of $266,496; an additional 28,098 community service hours and 2,518 hours of services provided directly to victims were equivalent to a cash value of $106,583, calculated at minimum wage. The program is certified by the Administrative Office of the Courts as a Dispute Mediation Program. A total of 164 mediation sessions were conducted during the fiscal year, an increase of 50 percent from fiscal 1989.

A 12-bed residential program at Tenkiller Camp began in early fiscal 1990. This 60-day high-impact program is designed to help high-risk youth redirect their lives before they require longer term, more secure residential programs. The initial results are very promising.

A 10-bed, full-service detention facility opened in Enid during fiscal 1990, making 128 secure detention beds available statewide. Construction began in Muskogee for a 10-bed full-service detention center which is expected to open in 1991. Alternatives to secure detention services were made available to all 77 counties: Own-home supervision, attendant care or shelter home care enabled youths to remain in less restrictive environments when possible.

Family-based services were provided to multi-family groups in selected sites across the state; 77 percent of the youth served did not re-enter the juvenile justice system. Further, 80 percent of the youth and their families were able to maintain the family as a unit without removal of the youth from the home. The American Correctional Association reaccredited the unit's juvenile field services, consisting of intake, probation and aftercare, and three of the six CRCS-operated group homes. The other three CRCS-operated group homes were reaccredited last fiscal year.

Institutional Services

The Institutional Services Unit provides five residential care and treatment programs for youth whose service needs cannot be met in less restrictive community settings.

The unit operates four separate programs at the L.E. Rader Center at Sand Springs. The Rader Diagnostic and Evaluation Program is a 15-bed short-term inpatient diagnostic and evaluation service for delinquent youth. During fiscal 1990, 116 juveniles received evaluations through this program.

The Short-Term Accelerated Residential and Tracking Program, known as New START, is a high-intensity 32-bed program for institution-eligible delinquent youth who are property offenders. New START has a 12-week, highly structured residential component that is coupled with a CRCS community tracking component that gives the youth six months of intensive supervision before normal casework supervision is resumed. New START completed its first full year of operation and served 136 youth during fiscal 1990.

The Rader Treatment Program is a 54-bed coeducational medium-security program for institution-eligible youth adjudicated delinquent. During fiscal 1990, 122 youth received treatment for social and emotional adjustment problems.

Summer youth activity programs gave high-risk youngsters a constructive way to spend time with adult leaders.

The Intensive Treatment Program is a 56-bed maximum security residential care facility for delinquent male youth who have a history of violent, aggressive or severely unmanageable behavior. During fiscal 1990, the Center provided care and treatment, group intervention, individual and family counseling and vocational training to 91 juveniles.

The Central Oklahoma Juvenile Treatment Center at Tecumseh is a 76-bed coeducational treatment facility for DHS custody youth adjudicated In Need of Treatment by the courts. During fiscal 1990, COJTC provided care, treatment, training, education and other services to 138 youth.

Licensing Services

The licensing of child care facilities is required by the Oklahoma Child Care Facilities Licensing Act. The major functions of the unit are to assure that child care facilities maintain standards and to encourage facilities to strive for maximum standards and quality care.

Day care centers and family day care homes are monitored three times each year for compliance. During fiscal 1990, 3,510 child care facilities operated in Oklahoma. The unit field staff responded to 62,196 inquiries and other licensure contacts, including more than 3,400 inquiries for new licenses. Of the 1,714 complaints received, 603 involved unlicensed facilities; 6,333 visits and contacts were made to resolve these complaints. The staff also provided more than 10,700 information and referral services.

Licensed child care reached more than 90,000 children in 3,510 day care centers and family day care homes.

Licensing staff monitored and provided assistance and licensing determinations to 32 residential child care facilities, 44 child-placing agencies, 32 emergency shelters and eight juvenile detention centers. They also monitored and certified 24-hour care facilities operated by the Department, including two institutions, two emergency shelters and eight group homes. These facilities provide residential services for children in the Department's custody who must receive substitute parental care.

The unit provides staff support to the Child Care Advisory Committee which meets quarterly to develop, review and revise licensing requirements. The committee revised licensing requirements for family day care homes and developed and recommended adoption requirements for the placement of children into adoptive homes.

The unit provided leadership and staff support to the Legislative Task Force on Child Care which developed and published a state plan for child care.

Speech & Hearing

The Speech and Hearing Unit provides direct speech and hearing services, coordinates and monitors institutional speech and hearing services and provides consultative speech and hearing services upon request to all DHS operating units and divisions. During fiscal 1990, departmental speech and hearing staff conducted nearly 1,900 speech-language evaluations, more than 2,200 hearing and hearing-aid evaluations and 400 pre-authorization quality assurance reviews of purchased services and prosthetic devices. Approximately 31,000 direct speech-language treatment sessions were provided to a monthly average of 735 clients.

Monitoring & Review

The Monitoring and Review Unit is responsible by agreement with the State Supreme Court for monitoring and oversight of all programs in the Division of Children and Youth Services for compliance with established policies, practices and procedures.

During the past two fiscal years, the Unit team monitored and reviewed all 77 counties operating Court-Related and Community Services and Child Welfare Services programs. The team also conducted on-site verification of a federal consent decree process in DHS-operated institutions.

The Unit completed, published and distributed a Comprehensive Monitoring Report of the DHS-operated juvenile justice system during fiscal 1990.

Community-Based Youth Services

During fiscal 1990, DHS contracted with 40 private non-profit agencies at a cost of $9.2 million for community-based temporary emergency youth shelters and delinquency prevention and diversionary programs. New case activity included shelter care for more than 9,000 youth who received 58,000 child care days and counseling services to more than 10,000 youth who received nearly 200,000 direct service hours, for a total of 19,184 new cases. Services were continued to 25,600 youth and family members for combined direct services to 44,800 persons. Also provided were: 29,600 information and referral services; 4,900 community education activities for 105,000 persons; and 5,100 community development activities including 65,000 persons interested in the welfare of Oklahoma children and youth. In all, nearly 200,000 people were touched by a community-based youth services activity during the year.

Psychological Services

The Psychological Unit received referrals for and completed testing on 218 DHS clients, of whom 140 were from the Child Welfare Services Unit and 78 from the Court-Related and Community Services Unit. The remaining one test was for a client served by another DHS division. The unit counseled with or provided staff consultation for another 505 DHS clients. The total number of clients served for fiscal 1990 was 724.

Table 25

Child Abuse and Neglect Investigations By Area, District and County, FY 1990

Area/District/County	Alleged	Confirmed[1]	Confirmed Per 1,000 Children in Population
State Total	**25,072**	**8,102**	**9.0**
Area I Total	**11,366**	**3,943**	**9.8**
District A Total	**482**	**185**	**8.8**
Beaver	19	6	2.8
Cimarron	12	2	1.8
Dewey	52	26	15.8
Ellis	0	0	0.0
Harper	17	15	13.0
Texas	125	43	8.1
Woods	67	29	13.2
Woodward	190	64	10.6
District B Total	**782**	**282**	**8.4**
Beckham	96	21	3.6
Custer	168	44	5.9
Greer	45	19	13.1
Harmon	1	0	0.0
Jackson	228	70	7.5
Kiowa	140	71	22.8
Roger Mills	4	2	1.3
Washita	100	55	15.0
District C Total	**1,867**	**646**	**13.6**
Alfalfa	29	8	4.7
Blaine	191	69	18.4
Garfield	943	277	16.4
Grant	44	28	17.9
Kay	429	166	12.4
Kingfisher	85	30	6.7
Major	61	29	11.5
Noble	85	39	12.3
District D Total	**5,622**	**1,939**	**8.0**
Canadian	598	219	9.4
Cleveland	1,104	328	7.5
Logan	205	69	7.9
Oklahoma	3,715	1,323	7.9
District E Total	**2,613**	**891**	**15.4**
Hughes	143	33	8.9
Lincoln	335	103	12.0
Okfuskee	78	13	4.0
Pawnee	121	40	8.6
Payne	858	278	22.0
Pottawatomie	767	338	19.9
Seminole	311	86	10.7
Area II Total	**8,019**	**2,283**	**7.4**
District F Total	**3,216**	**660**	**3.9**
Creek	306	59	2.9
Osage	200	39	3.4
Tulsa	2,710	562	4.1
District G Total	**2,026**	**655**	**10.5**
Craig	114	34	8.9
Delaware	184	57	7.6
Mayes	449	142	14.1
Nowata	93	34	11.6
Ottawa	154	61	6.8
Rogers	551	151	8.8
Washington	481	176	15.1
District H Total	**2,777**	**968**	**12.3**
Adair	242	80	12.6
Cherokee	522	204	20.6
McIntosh	161	46	10.6
Muskogee	941	317	16.0
Okmulgee	239	55	5.2
Sequoyah	491	202	18.5
Wagoner	181	64	3.8
Area III Total	**5,687**	**1,876**	**9.9**
District I Total	**1,600**	**530**	**10.5**
Choctaw	124	39	8.0
Haskell	75	33	10.3
Latimer	62	26	9.1
LeFlore	611	213	16.2
McCurtain	301	124	10.6
Pittsburg	368	78	6.8
Pushmataha	59	17	5.0
District J Total	**2,074**	**674**	**12.2**
Atoka	33	15	4.1
Bryan	324	116	13.6
Carter	316	133	10.1
Coal	19	6	3.6
Garvin	554	194	24.8
Johnston	53	19	6.4
Love	98	31	14.2
Marshall	59	15	5.3
Murray	185	42	11.6
Pontotoc	433	103	11.9
District K Total	**2,013**	**672**	**8.0**
Caddo	171	93	9.5
Comanche	918	285	8.1
Cotton	2	1	0.5
Grady	487	163	12.7
Jefferson	18	9	4.2
McClain	228	59	8.0
Stephens	166	39	3.3
Tillman	23	23	7.0

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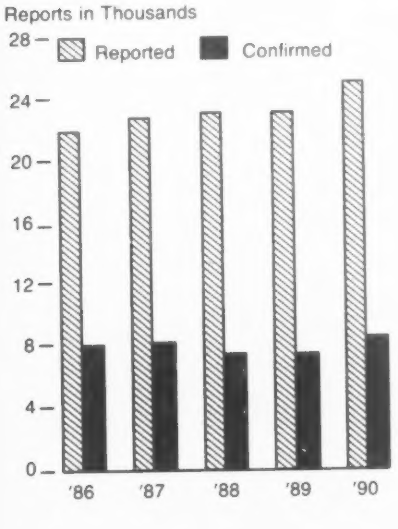
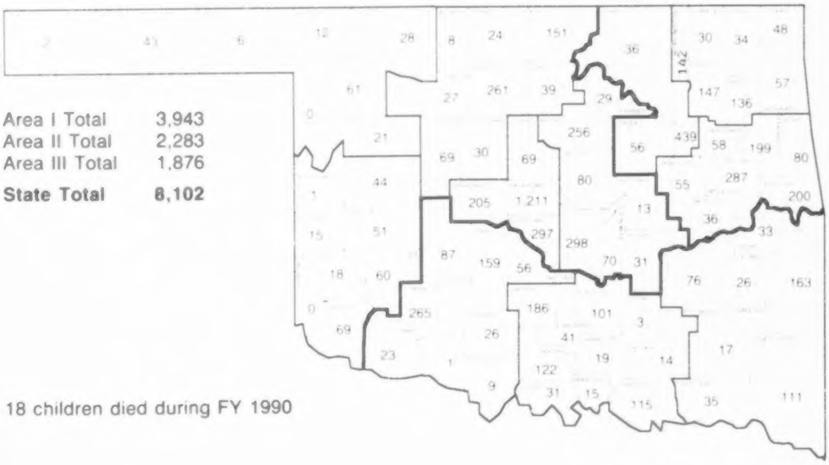
[1] Includes 18 deaths confirmed in FY 1990

Child Abuse & Neglect Investigations
FY 1986-1990



Confirmed Cases of Child Abuse & Neglect
FY 1990, by Area, District & County



Area I Total	3,943
Area II Total	2,283
Area III Total	1,876
State Total	**8,102**

18 children died during FY 1990

Table 26

Adoptive Home Placements
Completions and Subsidy, FY 1990

Children placed with adoptive families	**200**
Ages: Under 1 year	16
1 year, under 6 years	80
6 years to 12 years	63
12 years and older	41
Adoptions completed	**184**
Children in adoption subsidy program	**493**

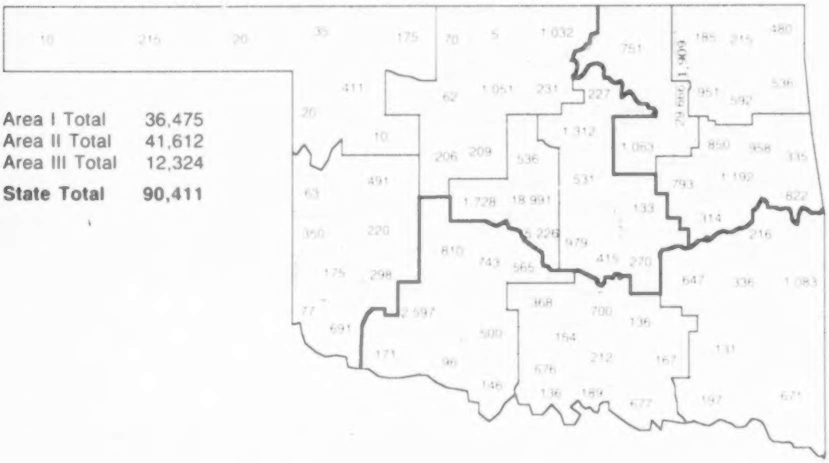
Table 27

Adoptive Homes
Applications and Completed Studies, FY 1990

Applications	
Pending June 30, 1989	421
Received during year	320
Pending June 30, 1990	394
Completed Studies	
Pending June 30, 1989	523
Homes receiving children	97
Completed as of June 30, 1990	512
Trial Adoptions	
Homes June 30, 1989	118
Homes receiving children during FY 1990	97
Placements terminated	26
Homes June 30, 1990	189

DHS Licensed Day Care Slots

June 30, 1990, by Area, District & County


10
215
20
35
175
70
5
1,032
751
1,909
185
215
480
411
62
1,051
231
227
29,695
951
592
536
20
10
206
209
536
1,312
1,063
850
958
335
491
63
1,728
18,991
531
793
1,192
822
133
314
350
220
5,226
979
216
810
743
565
415
270
647
336
1,083
175
298
77
691
2,597
500
368
700
136
154
171
96
212
167
131
676
146
136
189
677
197
671

Area I Total	36,475
Area II Total	41,612
Area III Total	12,324
State Total	**90,411**

Licensed Facilities
% by Type

FY 1990 Total: 3,626

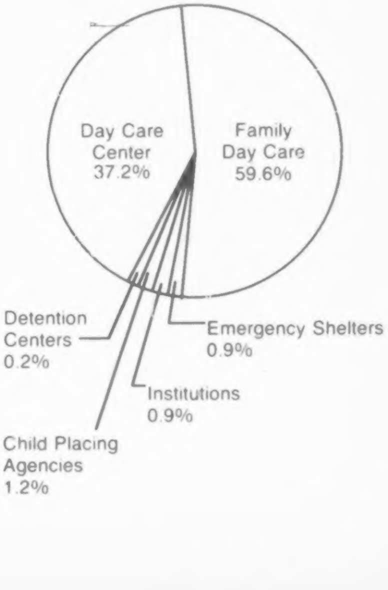


Table 28

Foster Homes
Applications and Approvals, FY 1990

Applications	
Pending from prior year	222
Received during year	379
Total during year	601
Approved	314
Closed or withdrawn	63
Pending last day of year	224
Approved	
Continued from prior year	1,487
Approved during year	314
Closed or withdrawn	291
Continued to next year	1,510

Table 29

Homes and Schools[1]
Population Movement by Facility, FY 1990

Population Movement	Total	COJTC	D&E	ITC	RTP	NSP
In residence June 30, 1989	187	59	14	44	46	24
On leave June 30, 1989	43	14	0	12	17	0
Commitments	391	70	113	36	60	112
Total during the year	621	143	127	92	123	136
Released during the year	406	70	114	47	67	108
In residence June 30, 1990	178	57	13	39	41	28
On leave June 30, 1990	37	16	0	6	15	0
Average daily resident population	185	59	15	42	46	23

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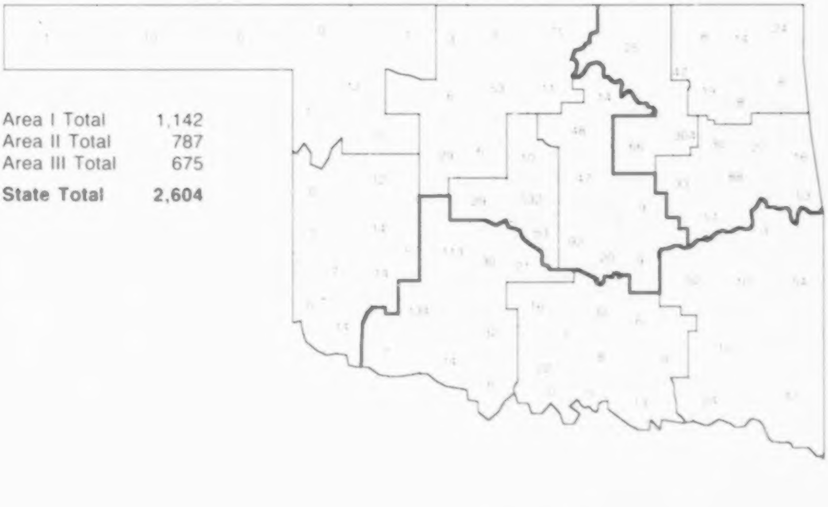
[1] Central Oklahoma Juvenile Treatment Center, Tecumseh; Lloyd E. Rader Diagnostic and Evaluation Center, Sand Springs; Lloyd E. Rader Intensive Treatment Center, Sand Springs; Rader Treatment Program, Sand Springs; and New START Program, Sand Springs.

Children in Foster Care
June 30, 1990, by Area, District & County



Area I Total	1,142
Area II Total	787
Area III Total	675
State Total	**2,604**

Table 30

Court-Related and Community Services
By Type of Service, Restitution Paid, Area, District and County, FY 1990

Area/District/County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
State Total	**10,046**	**$373,079.00**	**7,898**	**5,630**	**2,105**	**163**
Area I Total	**4,352**	**$156,523.07**	**3,847**	**2,665**	**1,115**	**67**
District A Total	**431**	**$22,472.86**	**402**	**365**	**31**	**6**
Beaver	9	1,996.93	8	7	1	0
Cimarron	10	641.75	13	11	1	1
Dewey	36	2,314.79	31	28	1	2
Ellis	34	3,753.78	43	40	2	1
Harper	25	1,956.18	21	19	1	1
Texas	81	4,864.68	67	62	5	0
Woods	39	1,114.30	34	32	2	0
Woodward	197	5,830.45	185	166	18	1
District B Total	**690**	**$20,121.76**	**624**	**539**	**76**	**9**
Beckham	118	2,591.98	107	94	10	3
Custer	291	10,118.17	248	223	25	0
Greer	34	81.25	41	34	7	0
Harmon	18	847.13	20	15	2	3
Jackson	181	4,291.11	150	130	20	0
Kiowa	24	173.50	25	13	9	3
Roger Mills	7	1,435.00	9	8	1	0
Washita	17	583.62	24	22	2	0
District C Total	**695**	**$33,921.79**	**575**	**462**	**107**	**6**
Alfalfa	12	1,524.75	21	20	0	1
Blaine	62	1,920.69	47	40	7	0
Garfield	299	9,392.15	181	126	54	1
Grant	20	142.60	17	17	0	0
Kay	209	12,719.24	211	173	35	3
Kingfisher	40	3,839.17	27	24	2	1
Major	19	2,774.26	42	38	4	0
Noble	34	1,608.93	29	24	5	0
District D Total	**1,510**	**$37,194.93**	**1,622**	**773**	**808**	**41**
Canadian	248	13,183.35	190	162	26	2
Cleveland	1,117	18,799.20	632	498	129	5
Logan	145	2,964.35	111	96	12	3
Oklahoma[1]	0	2,248.03	689	17	641	31
District E Total	**1,026**	**$42,811.73**	**624**	**526**	**93**	**5**
Hughes	78	570.00	52	49	3	0
Lincoln	102	4,834.33	58	48	10	0
Okfuskee	53	866.73	30	28	2	0
Pawnee	69	3,764.52	81	80	1	0
Payne	330	10,408.14	188	157	31	0
Pottawatomie	246	14,887.69	126	91	33	2
Seminole	148	7,480.32	89	73	13	3
Area II Total	**3,165**	**$103,941.10**	**2,275**	**1,615**	**599**	**61**
District F Total	**412**	**$14,068.07**	**638**	**278**	**322**	**38**
Creek	193	8,244.54	152	121	23	8
Osage	219	5,382.38	168	134	31	3
Tulsa[1]	0	441.15	318	23	268	27
District G Total	**1,502**	**$43,183.83**	**825**	**675**	**137**	**13**
Craig	125	4,790.90	74	62	11	1
Delaware	89	1,732.52	66	44	19	3
Mayes	158	4,517.82	125	105	17	3
Nowata	24	3,202.07	39	29	10	0
Ottawa	279	9,544.41	175	144	29	2
Rogers	244	13,671.75	186	172	13	1
Washington	583	5,724.36	160	119	38	3
District H Total	**1,251**	**$46,689.20**	**812**	**662**	**140**	**10**
Adair	139	2,799.46	54	47	7	0
Cherokee	183	8,247.28	75	53	20	2
McIntosh	56	2,892.52	57	37	18	2
Muskogee	219	7,809.35	156	122	32	2
Okmulgee	146	8,143.24	122	96	24	2
Sequoyah	247	6,560.27	208	180	27	1
Wagoner	261	10,237.08	140	127	12	1

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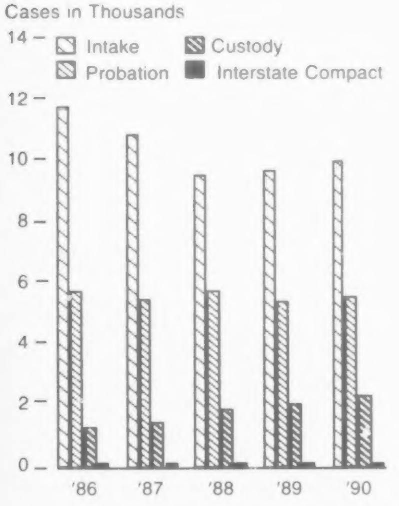
[1] Court-Related and Community Services does not provide intake services in these counties.

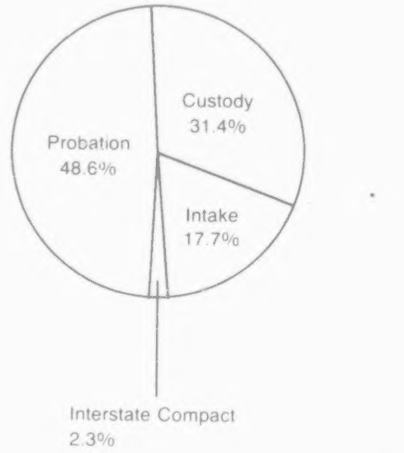
Table 30 continued

Area/District/County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
Area III Total	**2,529**	**$112,614.83**	**1,776**	**1,350**	**391**	**35**
District I Total	**699**	**$32,788.21**	**482**	**390**	**85**	**7**
Choctaw	66	5,129.90	17	15	2	0
Haskell	35	2,319.87	27	17	10	0
Latimer	62	1,638.40	50	48	2	0
LeFlore	117	2,780.18	154	132	20	2
McCurtain	203	9,944.56	91	62	27	2
Pittsburg	155	6,426.21	97	78	16	3
Pushmataha	61	4,549.09	46	38	8	0
District J Total	**1,009**	**$54,346.35**	**631**	**536**	**84**	**11**
Atoka	43	2,156.36	15	14	0	1
Bryan	143	6,862.01	67	45	19	3
Carter	98	14,599.57	113	93	19	1
Coal	35	1,101.39	22	20	2	0
Garvin	138	5,278.92	104	86	15	3
Johnston	67	2,868.80	29	20	7	2
Love	62	6,641.76	38	38	0	0
Marshall	66	901.52	41	35	6	0
Murray	39	2,479.66	34	34	0	0
Pontotoc	318	11,456.36	168	151	16	1
District K Total	**821**	**$25,480.27**	**663**	**424**	**222**	**17**
Caddo	215	8,483.35	170	140	30	0
Comanche[1]	0	2,578.21	99	0	88	11
Cotton	53	367.74	37	31	6	0
Grady	156	1,182.70	97	64	33	0
Jefferson	47	898.20	38	24	13	1
McClain	99	3,563.79	87	70	16	1
Stephens	196	7,208.07	104	72	28	4
Tillman	55	1,198.21	31	23	8	0

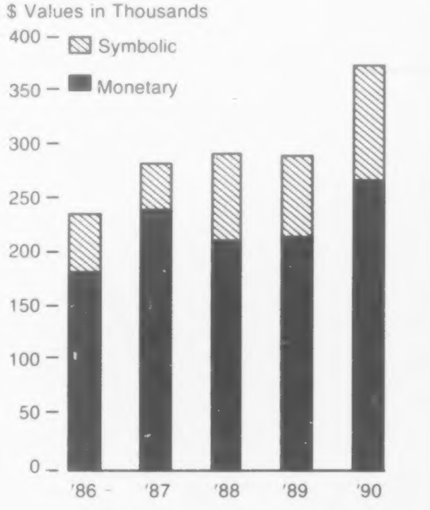
Court-Related & Community Services Case Loads
FY 1986-1990



Court-Related & Community Services Case Loads, % by Type
FY 1990 Monthly Average: 4,153



Court-Related & Community Services Restitution by Type
FY 1986-1990



DHS & Community-based Services For the Developmentally Disabled
FY 1989-1990

	1989	1990
Group homes	91	91
Private ICF/MRs*	23	23
Public ICF/MRs*	3	3
Specialized foster homes	89	113
Case management	102	106
Sheltered workshops	67	66

*Intermediate Care Facilities for the Mentally Retarded

Developmental Disabilities Services

The Developmental Disabilities Services Division is committed to developing and implementing a full array of services to assure that numerous options are available for Oklahomans with developmental disabilities. It strives to guarantee a service delivery system which gives potential clients and their families the opportunity to receive services in the least restrictive and least intrusive manner possible.

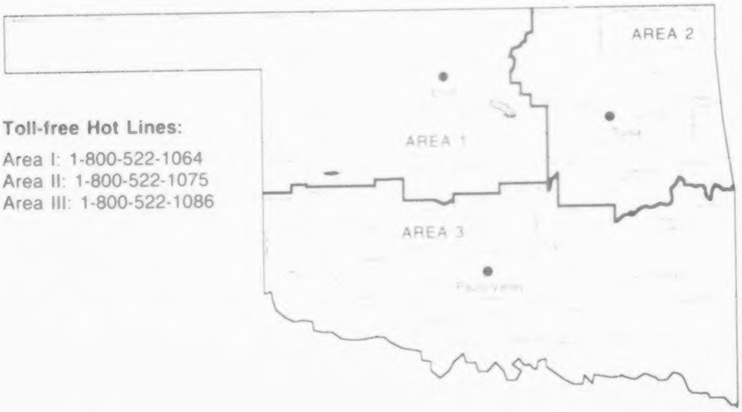
The key element in the service delivery system is case management services. Each client entering the system is assigned a case manager who becomes the personal advocate for the individual. The case manager assures that the person's needs are appropriately identified and services are secured to meet those needs. At the close of fiscal 1990 the division employed 106 case managers whose case loads ranged from 10 to 25 clients.

A major accomplishment during fiscal 1990 was the negotiation between the Department and plaintiff's attorneys of a consent decree in the Homeward Bound vs. The Hissom Memorial Center suit. This court-ordered consent decree enables the division to move forward with development and implementation of community-based services, along with providing the opportunities for the Department to work directly with the plaintiff's attorneys to resolve situations that arise.

The consent decree established a panel to review and monitor community placements and services being recommended and provided. Three individuals were appointed by U.S. District Judge James Ellison to serve on this panel. With the implementation of the review panel, the office of a court-appointed monitor was to be terminated.

A hearing officer was also appointed by Judge Ellison to review appeals from clients or guardians and provide decisions on services being recommended or provided.

Developmental Disabilities Services Areas
Area Offices & Counties Served



Toll-free Hot Lines:

Area I: 1-800-522-1064
Area II: 1-800-522-1075
Area III: 1-800-522-1086

Resource Development

The division provides a wide range of specialized services, including residential services via three public and 23 private Intermediate Care Facilities for the Mentally Retarded (ICFs/MR), serving nearly 2,900 individuals; 91 group homes for 693 adolescents and adults; and 113 specialized foster care homes for children. Another 60 people lived in their own apartments and received support through the semi-independent living program during the year; 64 people received services through the supported living arrangements program. Work services programs included 66 sheltered workshops serving 2,365 people. Community Integrated Employment served 180 people. The Supported Employment Program, a joint effort with the Division of Rehabilitation Services, served 590 people.

Resource Development staff contract with 726 professionals to provide individual habilitation, therapeutic services and family training. The professionals represent disciplines of speech, occupational and physical therapies, audiology, psychology, nutrition and medical specialties including neurology and psychiatry.

Support Services

The duties and responsibilities of the area offices were strengthened to

Home and Community-Based Waiver Services provided habilitation and medical services, therapies, respite care, family counseling and architecture modification for 654 persons.

Community integration is a prime objective for clients with developmental disabilities.

provide better communications with contact agencies. All recruitment, training and quality assurance monitoring are completed at the area level. This enables area staff to focus directly on local client and agency needs.

All three area offices completed at least three quarterly monitoring visits to both residential and work programs. If deficiencies are identified, technical assistance is provided to help the contract agency develop policies, procedures and practices which are in compliance.

The Home and Community-Based Waiver Services Program provided support services to 654 individuals, either helping to maintain a relative in the home or to return home from a specialized residential program. This specialized support includes habilitation and medical services, therapies, respite care, family counseling and architecture modification.

Nine-hundred and six certified habilitation training specialists were available to help clients meet specific goals and objectives established by their interdisciplinary teams. A specialist may work with a client up to eight hours each day on acquiring such skills as daily living activities, transportation and general community integration.

More than 400 respite care providers were under contract to offer services in the client's home or other setting, helping both natural and foster families maintain a person in the community. Respite services provided these primary caregivers planned vacation time or relief in family emergencies.

Quality Assurance

The division designed and implemented a comprehensive quality assurance system during fiscal 1990. This system encompasses the responsibilities and activities of virtually every individual receiving and delivering services.

In December 1989, the Commission for Human Services authorized policy stipulating public and private provider compliance with national accreditation standards issued by the Accreditation Council on Services for People with Developmental Disabilities as well as the Commission on Accreditation of Rehabilitation Facilities. Since that time the division has issued procedures related to these activities, provided in-service training to provider staff across the state and initiated performance surveys

Advisory Committee on Mental Retardation Services

This citizens' committee, listed with the law under which it was established, makes advisory recommendations to the Oklahoma Commission for Human Services. These members served for the year ending June 30, 1990.

Authority—Oklahoma Statutes Annotated, Title 10, Section 1412.

Denise Baysinger, Sand Springs
Ted Best, Stillwater
Gene Bilbrey, Ardmore
William Corum, Okla. City
Billy R. Davis, Beggs
Francie Day, Tulsa
Sherri England, Spencer
Tim Ferguson, Enid
Lloyd Haskins, Sallisaw
Nina Honeyman, Broken Arrow
Daniel Jahns, Ada
Donna Nigh, Edmond
Randy Norman, Okemah
Dana Pearce, Pauls Valley
Joyce Primo, Okla. City
Bob Rawlings, Okla. City
Connie Siler, Okla. City
Phillys Stevenson, Weatherford
Debby Sullivan, Duncan
Brent VanMeter, Okla. City
Dwe Williams, Okla. City

assessing compliance with national accreditation standards in the delivery of services. By the end of fiscal 1990, surveys had been completed with all agencies providing residential services through the division.

The Department contracted the services of Oklahoma State University to complete an independent assessment of consumer outcomes. Questionnaires are administered to each consumer who resides in a public ICF/MR or a group home subsidized through DHS or who has received services funded through the Home and Community-Based Waiver Services Program, or who is a class member as defined by the Homeward Bound vs. The Hissom Memorial Center suit. The questionnaire addresses the individual's adaptive skills, opportunities within the community for participation in prescribed services, services rendered and the consumer satisfaction with programs funded through the division. This information provides a means for annual assessment of not only individuals' service experiences, but also the actual outcomes of these services.

Though quality assurance systems are typically considered safeguard activities which focus on the identification of problems, assessment activities have also proved a valuable information source confirming significant gains in the refinement of this service delivery system.

Governor's Conference

The 1990 Governor's Conference on Developmental Disabilities, held March 19-20 in Oklahoma City, drew nearly 500 participants, including parents, advocates, consumers and professionals in the field of developmental disabilities and related areas. Nationally recognized experts in community-based services such as residential living and supported employment joined speakers on guardianship, advocacy, Medicaid reform and service delivery for those with a dual diagnosis of mental retardation and mental illness.

Training

Thirty-five vocational technical training schools provided training programs for 3,247 direct contact staff under an agreement with the Department of Vocational and Technical Education to establish and deliver 160 hours of basic training curriculum. Numerous workshops were conducted to provide information and technical support to new case

There were 113 specialized foster homes for children with developmental disabilities.

managers and existing community services staff. Also begun during fiscal 1990 was a one-day orientation for new staff.

Omnibus Budget Reconciliation Act of 1987

During fiscal 1990, the division began developing and implementing OBRA requirements for Pre-Admission Screening and Annual Resident Review. OBRA teams completed assessments of 631 persons, most of whom were found to be in need of active treatment or specialized programming; they were to be provided opportunities to choose alternative living arrangements where their needs can be more appropriately addressed.

Greer Center

Services for people who have a dual diagnosis of mental illness and mental retardation continued at the Greer Center located on the campus of the Enid State School. The 48-bed center provides short-term treatment for clients whose acute psychiatric problems prevent them from taking advantage of other services in either the community or the institution. A staff of 101 provided comprehensive services to 20 clients residing at the Greer Center.

Planning Council

The division provides administrative support for the Oklahoma Planning Council for Developmental Disabilities. The council helps the state develop a comprehensive and coordinated system of services for persons with developmental disabilities. Council members develop policies and advocate programs which enable people with developmental disabilities to achieve their maximum potential through increased independence, productivity and integration into the community.

During fiscal 1990 the council funded six employment projects and five community living projects. In addition, for the first time in the council's history, projects were funded in the priority activity area of child development. One grant will provide funding to design and implement a training program for the staff of eight day care centers in Oklahoma City to enable them to serve children with disabilities; six children with disabilities will be placed in each center after the training is completed.

The council sponsored Oklahoma's first CHOICES Conference April 20-22 in Oklahoma City to educate participants on disability issues and provide training on effective advocacy. Planned by the CHOICES Coalition and led by two parents of children with developmental disabilities, the conference drew nearly 200 persons and led to the formation of a statewide advocacy organization for persons with developmental disabilities.

Oklahoma Planning Council for Developmental Disabilities

This citizens' committee, listed with the law under which it was established, makes advisory recommendations to the Oklahoma Commission for Human Services. These members served for the year ending June 30, 1990.

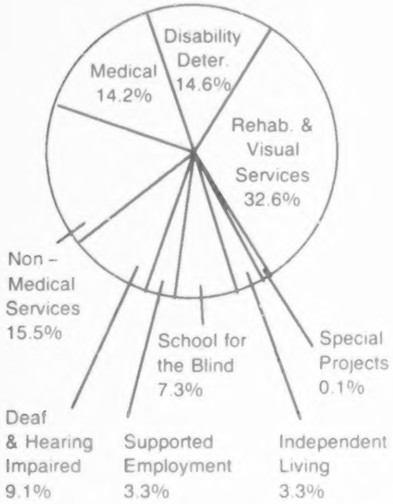
Authority – United States Code Title 42, Section 6024

Chairman
Robert Woolsey, Ph.D., Okla. City

Dana Baldridge, Okla. City
Kent Braden, M.D., Edmond
Emma Brakebill, Okla. City
William Corum, Okla. City
Jerry Dunlap, Okla. City
Jana Gardner, Ponca City
Lou Hall, Pauls Valley
Pamela Iron, Tahlequah
Dan John, Okla. City
Jay Johnson, Lone Grove
Roy Keen, Okla. City
Bertha Marion Levy, M.D., Okla. City
Keith Long, Woodward
Eranell McIntosh-Wilson, Okla. City
Betty Pfefferbaum, M.D., Okla. City
Jimmie Prickett, Ed.D., Okla. City
Ruth Rolfe, Okla. City
Dennis Simpson, Okla. City
Genell Stopp, Tulsa
Barbara Thompson, Tulsa
William Upthegrove, Norman
Richard Wansley, Tulsa
Dwe Williams, Okla. City

Rehabilitation Services

Expenditures for Rehabilitation Services
FY 1990 Total: $51.7 Million



The Rehabilitation Services Division is composed of five major units: Rehabilitative Services; Visual Services; Oklahoma School for the Blind at Muskogee; Oklahoma School for the Deaf at Sulphur; and the Disability Determination Unit.

The Rehabilitative and Visual Services units provide direct services to individuals with disabilities, including Independent Living and Supported Employment as well as traditional employment focused programs. In fiscal 1990 there were 410 full-time equivalent employees in a statewide network of offices, many of them co-located with DHS county offices.

Counselors work with clients on a one-to-one basis, planning an Individualized Written Rehabilitation Program to meet each person's specific needs. Programs may include medical, psychological or vocational evaluation; physical or mental restoration; vocational training, including books and supplies, necessary tools and equipment; job placement; and follow-up.

During fiscal 1990, RVS provided services to 33,514 disabled persons. Rehabilitation plans were developed for 5,985 individuals and 3,463 persons completed their plan of services and were placed in gainful employment. Despite a tight job market almost 70 percent of these individuals entered the competitive labor market. Severely disabled persons accounted for nearly half of those rehabilitated after receiving traditional rehabilitation services.

Rehabilitative Services

Independent Living Services

Independent Living Services help clients who are not expected to enter employment, but who can improve their ability to live independently and take part in community activities. These services were provided to 2,154 severely disabled persons during fiscal 1990.

In addition to those served by RVS staff, an additional 390 persons were provided Independent Living Services through six community-based, consumer-governed Independent Living Centers. Centers must serve all disability groups and as a minimum provide peer counseling, life skill training, advocacy, information and referral. Independent Living Services are funded through a combination of federal, state, and local funds.

A 21-member Independent Living Council was appointed by the administrator of the Rehabilitation Services Division. The Council developed a five-year state plan for Independent Living Services and implementation of the plan was to begin during fiscal 1991.

Oklahoma Supported Employment Project

The Oklahoma Supported Employment Project focuses on employment and training in actual jobs for those with severe handicaps for whom competitive employment has traditionally not occurred, or those whose employment has been interrupted by a severe disability. Clients work at least 20 hours a week, earning minimum wage or more, in competitive integrated work places in their communities.

Despite a tight job market, 3,500 clients were placed in gainful employment and another 550 persons received supported employment services.

Advisory Committee on Services to the Deaf and Hearing Impaired

This citizens' committee, listed with the law under which it was established, makes advisory recommendations to the Oklahoma Commission for Human Services. These members served for the year ending June 30, 1990.

Authority — Oklahoma Statutes Annotated, Title 56, Section 199.1(5)

Chairman
Carlotta Lockmiller, Ada

Frank Bagley, Okla. City
Sharon Baker Hawkins, Chickasha
Diane Baldwin, Okla. City
Luci Davis, Lawton
Kay Dudley, Okla. City
Bill Erickson, Washington
Jack Foreman, Tulsa
Jim Grennan, Bethany
Anna Harman, Edmond
Carol Holm, Tulsa
Wanda Hull, Okla. City
Richard Mullins, Sulphur
Donna O'Neal, Enid
Rob Parrish, Tulsa
Thelma Rex, Okla. City
Becky Robinson, Okla. City
Harriett Robinson, Lawton
Nancy Simpson, Stillwater
Nancy Thompson, Norman

With the Rehabilitation Services Division as the lead agency, OSEP is managed in close cooperation with the Developmental Disabilities Services Division, the Department of Mental Health and Substance Abuse and the Special Education Section of the Department of Education. Through interagency agreements these entities provide ongoing funding.

By the end of fiscal 1990, 20 supported employment providers had been established primarily through federal funds. Fifteen sites serve individuals with developmental disabilities and five serve persons with chronic mental illness. Approximately 550 persons received supported employment services in fiscal 1990.

Training developed by the Rehabilitation Administration and Management Programs at the University of Oklahoma was provided to all supported employment staff. During fiscal 1990, a statewide membership organization, The Oklahoma Association for Persons in Supported Employment, was established. This association represents employers, staff, parents, individual workers and others interested in Supported Employment.

Interpreter Services Program

The Interpreter Services Program was established in 1980. The Interpreter Services Program provides either sign language or oral interpreters to those whose hearing impairments interfere with their ability to conduct personal business or understand the spoken word. This service is available on a 24-hour basis. More than 3,600 requests for interpreter services were received during fiscal 1990.

Information & Referral

Information and Referral provides general information regarding services for the deaf to individuals and various public and private agencies. The unit also publishes a directory of resources and a comprehensive directory of private-practice interpreters. Directories are distributed annually to agencies and individuals. The unit also provides technical assistance in the form of workshops and presentations to community and governmental organizations on subjects related to hearing impairments.

Telecommunications

Telecommunications equipment was provided to 1,368 Oklahomans with hearing or speech impairments during fiscal 1990. Funded by a five-cent telephone surcharge legislated in 1986, equipment required to allow a hearing impaired person to access public telephone service is provided at reduced or no cost to eligible speech or hearing-impaired persons. Equipment provided included telecommunication devices for the deaf (TDDs), amplifiers, ring signalers and specialized equipment such as versa braillers and large print TDDs for individuals who have multiple disabilities. The equipment is augmented by the Message Relay Service which relays calls between deaf persons and hearing persons, allowing the deaf to conduct business and personal matters independently. Local and 1-800 numbers provide statewide service to TDD users. During fiscal 1990 the relay service averaged more than 14,000 calls per month. The service is available 24 hours per day, seven days a week. Further information regarding services available for the deaf and hearing impaired is available at (405)424-4311, extension 2800.

Visual Services

Consumer Advisory Board—
Rehabilitation Services

This citizens' committee, listed with the law under which it was established, makes advisory recommendations to the Oklahoma Commission for Human Services. These members served for the year ending June 30, 1990.

Authority—United States Code Title 29, Section 721(a).(18)

President
Helen Kutz, Okla. City

Leanna Amos, McAlester
Sandra Beasley, Enid
Marlene Bloss, Enid
Sharon Cooper, Bartlesville
Pat Eidschun, Tulsa
Bill Erickson, Okla. City
Julia Ferrell, Anadarko
Clifton Hunt-Segar, Anadarko
Terry Johnson, McAlester
Linda Landreth, Anadarko
Kay Love, Lawton
Candace Low, Norman
Maureen McCarthy, Stillwater
Allen Miner, Tulsa
Marie Morrison, Tulsa
Thursa Pebeahasy, Anadarko
Merl Tenney, Grove
Sandra Tuttle, Sapulpa
Melanie Wells, Shawnee

Instructional Services

Specialized instructional and counseling services to help blind and visually impaired persons to develop independent living skills required to cope with vision loss are provided by rehabilitation teachers, orientation and mobility specialists, a deaf/blind specialist and a specialist on aging. These special services are provided in the client's home and include, but are not limited to mobility training, orientation, activities of daily living, communication skills and adaptive equipment. In fiscal 1990, 1,603 individuals were served through these programs.

Vending Facility Program

The Vending Facility Program supervises vending locations under the federally mandated Randolph-Sheppard Act, which gives priority to blind vendors in federal facilities. In fiscal 1990, 95 blind individuals were employed in 70 vending locations throughout the state in federal, state, municipal and private locations. Gross sales for fiscal 1990 were approximately $7.5 million, with a net income to blind operators of almost $1.5 million.

Oklahoma Library for the Blind & Physically Handicapped

The Oklahoma Library for the Blind and Physically Handicapped provides a broad scope of reading materials to eligible patrons across the state. Books and magazines are made available through the National Library Service for the Blind and Library of Congress. Reading materials in braille, on tape and in large-print format are loaned free of charge. With a readership of nearly 5,700 individuals, the library has circulated 164,838 titles. The library added approximately 2,400 new titles during fiscal 1990.

Special programming (including reading of daily newspapers, current magazines and material of particular interest to the blind and physically handicapped) was broadcast to the homes of library patrons through special radio receivers.

About 250 dedicated volunteers helped in recording and brailling textbooks for the special needs of print-handicapped students in public school programs, colleges, and universities.

Oklahoma School for the Blind

Preschoolers got a head start on daily living skills in the outreach program of the Oklahoma School for the Blind.

The Oklahoma School for the Blind, located in Muskogee, served 237 blind and visually impaired students during the 1989-90 school year: 105 students in the regular school program; 35 in a special four-week summer school; 43 in outreach; nine in special secondary program; seven in a special elementary program; and 38 in evaluative services. Expenditures for these programs were $3.6 million.

In cooperation with the state Department of Education, Northeastern State University and Oklahoma School for the Blind, a teacher training program was initiated to help alleviate a critical shortage of teachers for visually impaired students.

A computer laboratory was added for elementary school students. Braille printing capability from computers was added to facilitate production of curriculum materials.

The school is accredited by the Oklahoma Department of Education, the North Central Association of Colleges and Schools and by the National Accreditation Council of Agencies and Schools serving the Visually Impaired.

Oklahoma School for the Deaf

The Oklahoma School for the Deaf, located in Sulphur, offered a comprehensive array of educational services to an average of 120 students during the 1989-90 school year. The acquisition of language, maximum use of residual hearing, vocational education and social development were the main emphases at the school. A residential facility with classes five days a week, the school is accredited by the State Department of Education, the State Department of Vocational/Technical Education, and the Conference of Educational Administrators Serving the Deaf Inc.

The Transitional Living Center operated by OSD in Oklahoma City continues to teach independent living skills to deaf students with special needs. The Center served 16 students during fiscal 1990.

Two regional preschools were established in coordination with the Department of Education. This partnership is an effort to give hearing-impaired

Oklahoma School for the Deaf served an average of 120 students during the year

children the best of both worlds—the expertise and experience in educational programming which can be uniquely provided by OSD and the rich home life which can be fulfilled in the local education area. The preschools at Lawton and Edmond served 13 children.

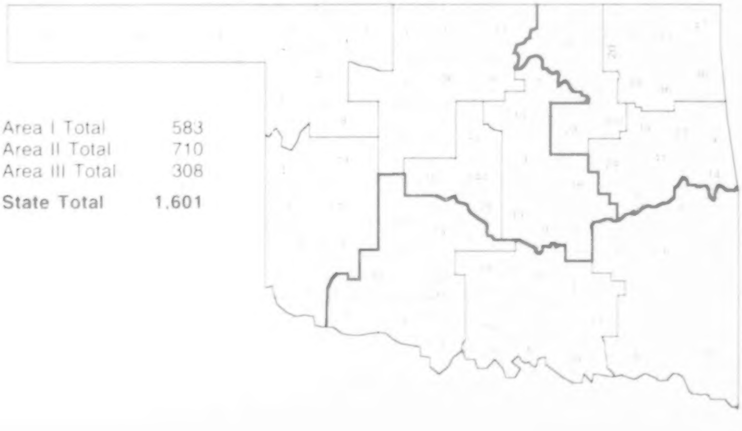
Additional outreach services consisting of educational, psychological, audiological, vocational and speech evaluations were provided to 152 deaf and hard-of-hearing children and children with multiple disabilities outside of OSD. Parent education activities also involved 151 family members.

Disability Determination

The Disability Determination Unit, which reviews eligibility for federal Social Security Disability benefits and Supplemental Security Income Disability payments, is totally supported by federal funding. During fiscal 1990, staff processed more than 33,000 claims filed by disabled Oklahomans, some of whom also received State Supplemental payments. Continuing disability reviews were conducted on 2,300 beneficiaries and the unit held 157 hearings during the year. The unit continues to rank among the nation's best in productivity and quality.

For details on areas and counties, see map page 33.

Rehabilitation Teacher Program Clients Served
FY 1990, by Area, District & County



Area I Total	583
Area II Total	710
Area III Total	308
State Total	**1,601**

Table 31

Vocational Rehabilitation Medical Services
By Type of Service, Persons, Payments, Area, District and County, FY 1990

Area/District/County	Unduplicated Persons	Total Payments	Hospital[1] Care	Physicians' Services	NTMC[1,2]	Prescribed Drugs
State Total[3]	**15,103**	**$8,478,222**	**$1,368,590**	**$7,017,348**	**$(5,238)**	**$97,522**
Area I Total	**5,756**	**$2,981,699**	**$439,963**	**$2,512,005**	**$(5,316)**	**$35,047**
District A Total	**446**	**$267,351**	**$53,216**	**$212,682**	**$0**	**$1,453**
Beaver	15	13,442	0	13,442	0	0
Cimarron	23	6,952	1,837	5,115	0	0
Dewey	37	28,803	1,791	27,012	0	0
Ellis	18	9,075	1,002	7,600	0	473
Harper	14	9,350	1,820	7,496	0	34
Texas	87	50,052	17,121	32,370	0	561
Woods	41	23,055	1,485	21,570	0	0
Woodward	211	126,622	28,160	98,077	0	385
District B Total	**892**	**$650,794**	**$176,498**	**$455,818**	**$0**	**$18,478**
Beckham	174	130,549	28,921	101,074	0	554
Custer	186	101,149	31,586	68,942	0	621
Greer	43	32,531	3,460	29,071	0	0
Harmon	35	29,438	5,465	23,826	0	147
Jackson	251	244,350	90,865	137,195	0	16,290
Kiowa	78	75,689	11,685	63,247	0	757
Roger Mills	30	6,138	(1,519)	7,548	0	109
Washita	95	30,950	6,035	24,915	0	0
District C Total	**473**	**$266,604**	**$33,979**	**$231,688**	**$0**	**$937**
Alfalfa	16	18,327	1,044	17,283	0	0
Blaine	35	28,393	1,327	27,044	0	22
Garfield	213	109,012	18,332	90,635	0	45
Grant	13	3,966	1,677	2,261	0	28
Kay	87	42,466	4,026	38,427	0	13
Kingfisher	31	16,493	2,544	13,936	0	13
Major	48	25,136	4,325	20,730	0	81
Noble	30	22,811	704	21,372	0	735
District D Total	**3,099**	**$1,333,743**	**$121,143**	**$1,210,527**	**$(5,316)**	**$7,389**
Canadian	106	70,907	17,035	53,872	0	0
Cleveland	725	249,862	19,717	227,172	0	2,973
Logan	74	30,933	4,822	25,564	0	547
Oklahoma	2,194	982,041	79,569	903,919	(5,316)	3,869
District E Total	**846**	**$463,207**	**$55,127**	**$401,290**	**$0**	**$6,790**
Hughes	100	35,475	4,847	30,549	0	79
Lincoln	65	29,087	3,434	25,597	0	56
Okfuskee	55	30,090	4,461	25,603	0	26
Pawnee	40	31,435	1,447	29,988	0	0
Payne	203	88,042	10,127	76,398	0	1,517
Pottawatomie	238	170,337	25,196	140,218	0	4,923
Seminole	145	78,741	5,615	72,937	0	189
Area II Total	**5,101**	**$2,839,725**	**$497,965**	**$2,307,134**	**$78**	**$34,548**
District F Total	**2,937**	**$1,616,000**	**$246,491**	**$1,343,222**	**$0**	**$26,287**
Creek	158	107,195	12,302	94,234	0	659
Osage	98	79,297	14,795	64,376	0	126
Tulsa	2,681	1,429,508	219,394	1,184,612	0	25,502
District G Total	**985**	**$599,318**	**$115,894**	**$481,667**	**$78**	**$1,679**
Craig	66	38,952	2,817	36,135	0	0
Delaware	140	109,599	27,396	82,203	0	0
Mayes	131	90,971	21,126	69,845	0	0
Nowata	35	28,496	7,253	21,243	0	0
Ottawa	163	85,644	16,484	68,594	0	566
Rogers	319	177,402	25,256	151,006	78	1,062
Washington	131	68,254	15,562	52,641	0	51
District H Total	**1,179**	**$624,407**	**$135,580**	**$482,245**	**$0**	**$6,582**
Adair	68	18,435	3,986	14,449	0	0
Cherokee	162	72,939	14,613	57,109	0	1,217
McIntosh	67	47,671	10,531	36,664	0	476
Muskogee	395	246,257	69,971	174,447	0	1,839
Okmulgee	303	139,271	11,924	124,583	0	2,764
Sequoyah	99	53,084	11,399	41,530	0	155
Wagoner	85	46,750	13,156	33,463	0	131

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[1] Figures shown in parentheses indicate significant credits to program funds from recovery of overpayments, recovery of cost from a third-party payer or subsequent approval of the cost under another program title, e.g., Medicaid

[2] Non-Technical Medical Care

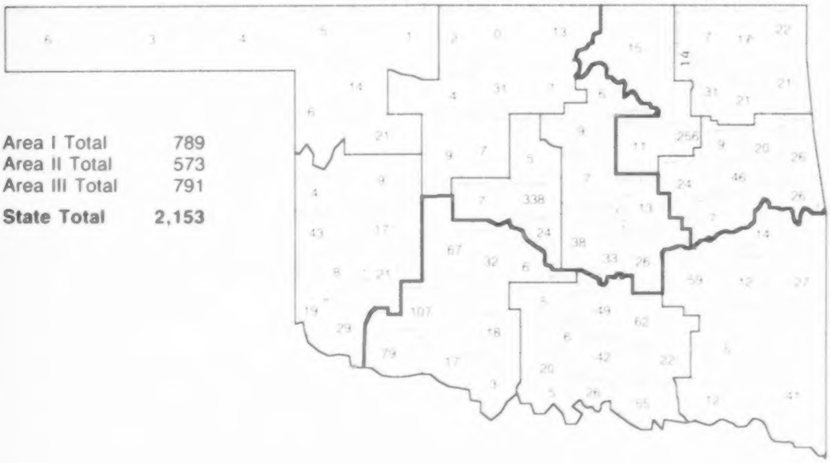
[3] Data may not include all adjustments and cancellations

Table 31 continued

Area/District/County	Unduplicated Persons	Total Payments	Hospital¹ Care	Physicians' Services	NTMC¹ ²	Prescribed Drugs
Area III Total	**4,420**	**$2,656,269**	**$430,662**	**$2,197,680**	**$0**	**$27,927**
District I Total	**1,356**	**$669,998**	**$88,828**	**$578,600**	**$0**	**$2,570**
Choctaw	68	41,914	7,552	34,089	0	273
Haskell	142	51,080	6,362	44,718	0	0
Latimer	90	48,227	5,959	42,268	0	0
LeFlore	208	71,022	10,471	60,537	0	14
McCurtain	243	125,752	22,717	102,823	0	212
Pittsburg	500	270,543	32,746	237,163	0	634
Pushmataha	105	61,460	3,021	57,002	0	1,437
District J Total	**1,754**	**$1,092,505**	**$165,153**	**$918,606**	**$0**	**$8,746**
Atoka	127	52,615	6,228	46,139	0	248
Bryan	274	180,809	40,209	137,925	0	2,675
Carter	345	186,424	20,465	165,959	0	0
Coal	94	79,906	4,171	75,615	0	120
Garvin	189	116,914	22,556	93,390	0	968
Johnston	138	85,834	15,220	70,111	0	503
Love	30	13,821	1,362	12,459	0	0
Marshall	97	67,532	6,108	60,749	0	675
Murray	78	26,763	1,203	25,560	0	0
Pontotoc	382	281,887	47,631	230,699	0	3,557
District K Total	**1,310**	**$893,766**	**$176,681**	**$700,474**	**$0**	**$16,611**
Caddo	172	101,460	13,581	87,689	0	190
Comanche	539	359,841	109,314	243,106	0	7,421
Cotton	44	21,210	658	20,552	0	0
Grady	146	75,789	7,587	67,745	0	457
Jefferson	26	11,956	1,254	9,363	0	1,339
McClain	80	70,382	6,319	63,467	0	596
Stephens	198	81,381	11,032	65,751	0	4,598
Tillman	105	171,747	26,936	142,801	0	2,010
Not by district		**$529**	**$0**	**$529**	**$0**	**$0**

Independent Living Program Clients Served

FY 1990, By Area, District & County



Area I Total	789
Area II Total	573
Area III Total	791
State Total	**2,153**

Independent Living Program Clients % by Type of Disability

FY 1990 Total: 2,153

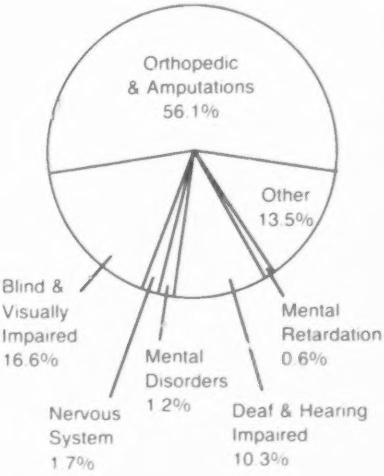


Table 32

Clients Served and Rehabilitated By Area, District and County, FY 1990

Area/District/County	Traditional Services		Independent Living		Rehabilitation Teacher Program	
	Clients Served	Clients Rehabilitated	Clients Served	Clients Rehabilitated	Clients Served	Clients Rehabilitated
State Total[1]	**33,511**	**3,462**	**2,153**	**632**	**1,601**	**188**
Area I Total	**13,474**	**1,356**	**789**	**258**	**583**	**85**
District A Total	**1,058**	**84**	**60**	**20**	**37**	**7**
Beaver	41	2	4	1	4	2
Cimarron	60	3	6	2	5	0
Dewey	73	10	21	8	8	1
Ellis	44	4	6	6	3	0
Harper	41	7	5	1	2	0
Texas	252	21	3	0	8	2
Woods	104	11	1	0	1	0
Woodward	443	26	14	2	6	2
District B Total	**1,774**	**210**	**150**	**73**	**63**	**6**
Beckham	388	38	43	19	14	1
Custer	436	45	9	4	19	2
Greer	111	12	8	6	6	1
Harmon	44	7	19	12	1	0
Jackson	367	57	29	13	7	1
Kiowa	179	26	21	15	6	1
Roger Mills	52	3	4	0	4	0
Washita	197	22	17	4	6	0
District C Total	**1,227**	**125**	**73**	**8**	**66**	**8**
Alfalfa	59	10	2	0	1	1
Blaine	106	15	9	0	7	2
Garfield	509	53	31	4	26	3
Grant	43	5	0	0	1	0
Kay	250	13	13	0	13	1
Kingfisher	79	6	7	0	5	0
Major	101	8	4	1	7	0
Noble	80	15	7	3	6	1
District D Total	**7,616**	**740**	**374**	**117**	**295**	**38**
Canadian	333	35	7	1	15	1
Cleveland	1,719	149	24	4	25	4
Logan	191	16	5	1	11	1
Oklahoma	5,373	540	338	111	244	32
District E Total	**1,799**	**197**	**132**	**40**	**122**	**26**
Hughes	159	16	26	3	17	3
Lincoln	168	22	7	2	9	0
Okfuskee	102	14	13	2	18	7
Pawnee	103	13	6	1	7	1
Payne	496	44	9	1	13	1
Pottawatomie	516	55	38	15	49	13
Seminole	255	33	33	16	9	1
Area II Total	**11,616**	**1,122**	**573**	**103**	**710**	**48**
District F Total	**7,094**	**622**	**282**	**33**	**359**	**13**
Creek	520	37	11	1	28	0
Osage	189	13	15	0	20	1
Tulsa	6,385	572	256	32	311	12
District G Total	**2,106**	**238**	**133**	**41**	**216**	**23**
Craig	162	7	17	3	33	2
Delaware	299	32	21	7	36	6
Mayes	270	35	21	7	36	4
Nowata	83	9	7	3	15	3
Ottawa	283	32	22	8	47	3
Rogers	658	72	31	10	29	0
Washington	351	51	14	3	20	5
District H Total	**2,416**	**262**	**158**	**29**	**135**	**12**
Adair	138	7	26	6	9	0
Cherokee	358	24	20	4	23	2
McIntosh	158	32	7	2	5	0
Muskogee	801	119	46	10	41	4
Okmulgee	549	35	24	2	24	0
Sequoyah	229	20	26	3	14	3
Wagoner	183	25	9	2	19	3

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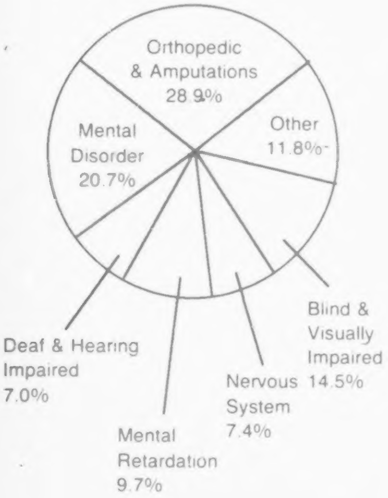
[1] State total excludes clients permanently out of state as of June 30, 1990.

Table 32 continued

Area/District/County	Traditional Services		Independent Living		Rehabilitation Teacher Program	
	Clients Served	Clients Rehabilitated	Clients Served	Clients Rehabilitated	Clients Served	Clients Rehabilitated
Area III Total	**8,421**	**984**	**791**	**271**	**308**	**55**
District I Total	**2,715**	**350**	**170**	**49**	**98**	**20**
Choctaw	144	24	12	5	8	1
Haskell	258	25	14	5	5	1
Latimer	218	22	12	4	6	2
LeFlore	423	55	27	3	27	4
McCurtain	401	45	41	11	20	5
Pittsburg	1,075	140	59	18	27	6
Pushmataha	196	39	5	3	5	1
District J Total	**3,257**	**384**	**292**	**72**	**115**	**22**
Atoka	222	31	22	2	13	1
Bryan	470	58	55	7	29	6
Carter	687	67	20	3	16	6
Coal	106	12	62	23	4	1
Garvin	442	25	5	2	18	4
Johnston	231	30	42	12	3	0
Love	79	7	5	0	3	0
Marshall	166	33	26	10	6	1
Murray	166	21	6	2	3	0
Pontotoc	688	100	49	11	20	3
District K Total	**2,449**	**250**	**329**	**150**	**95**	**13**
Caddo	300	26	67	27	17	3
Comanche	1,035	97	107	49	31	1
Cotton	58	7	17	10	3	1
Grady	307	27	32	10	19	4
Jefferson	63	8	3	0	3	1
McClain	202	27	6	1	2	0
Stephens	390	35	18	3	15	1
Tillman	94	23	79	50	5	2
Out of state	**3**	**1**	**1**	**0**	**2**	**0**

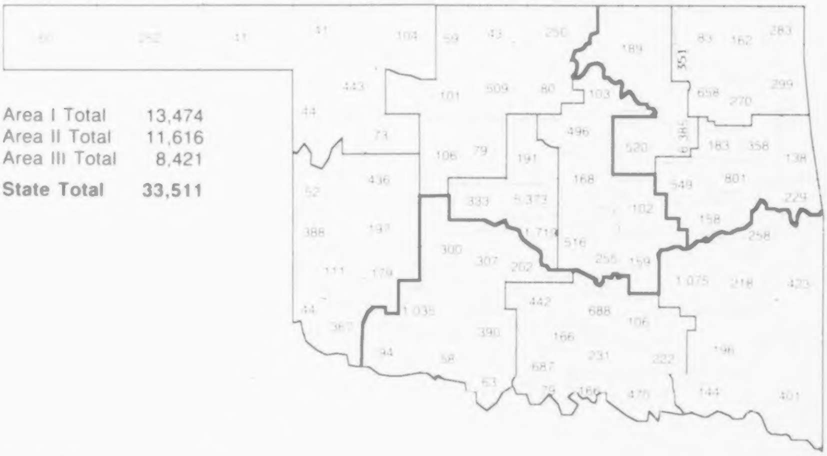
Rehabilitation Clients Served % by Type of Primary Disability

FY 1990 Total: 21,734



Traditional Rehabilitation Services Clients Served

FY 1990, by Area, District & County


252
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73
106
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191
496
520
385
183
358
138
436
168
549
801
52
333
5,373
102
229
388
197
1,719
158
300
516
258
111
179
307
262
255
159
1,075
218
423
44
367
1,035
442
688
106
390
166
94
58
231
222
196
687
53
79
166
470
144
401

Area I Total	13,474
Area II Total	11,616
Area III Total	8,421
State Total	**33,511**

Aging Services

The Aging Services Division's mission is to provide leadership in issues relating to older Oklahomans; to develop community-based systems which support independence and protect the quality of life of older persons; and to promote citizen involvement in planning and delivering services. The State Council on Aging and other aging network advisory groups aid in this mission.

The division administers Older Americans Act programs including the Office of State Long-Term Care Ombudsman; specialized transportation; adult protective services; Non-Technical Medical Care; Geriatric Day Care; and the Older Worker and Older American Volunteer programs.

Special Unit on Aging

Older Americans Act Programs
Supportive & Nutrition Services
FY 1990

	Persons	Service Units
Congregate Meals	50,985	3,212,210
Home-delivered Meals	14,157	1,058,790
I & R and Outreach	120,065	354,689
Transportation	23,373	1,044,508
In-home services	27,347	710,375
Community services	74,854	662,018
Ombudsman services	27,650	29,465

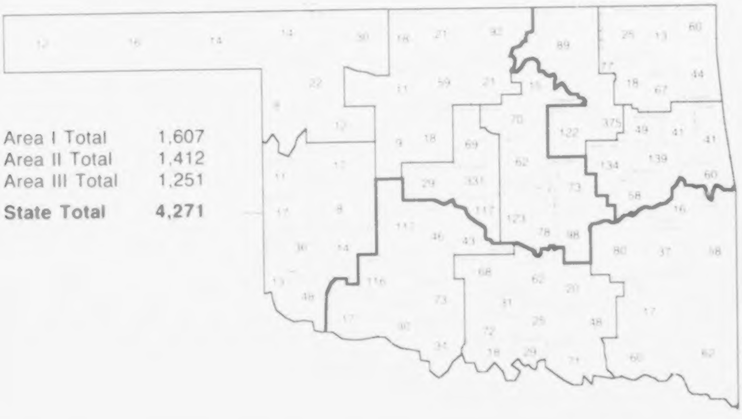
In fiscal 1990 the Special Unit on Aging funded 95 local projects through 11 Area Agencies on Aging. These projects provided congregate and home-delivered meals; transportation; legal assistance; and in-home and other supportive services to older Oklahomans. Services are designed to secure and maintain personal and economic independence, especially for disabled, frail, isolated, low-income and minority elderly.

Local nutrition projects provided more than 3.2 million hot, nutritious meals at 234 congregate meal sites to nearly 51,000 older persons. More than a million meals were delivered to approximately 14,000 homebound older persons. The program also provides nutrition education, outreach and limited transportation.

The unit purchased 31 vehicles for 23 private, non-profit agencies to provide transportation for elderly and handicapped persons; 306 vehicles operated in 77 counties with funds from the U.S. Department of Transportation. These vehicles traveled 2.7 million miles, making 1.2 million one-way trips to meal sites, medical appointments, shopping and special group trips. Using a special grant of oil overcharge funds, the

For details on areas and counties, see map page 33.

Nutrition Programs for the Elderly
FY 1990, by Thousands of Meals Served



Area I Total	1,607
Area II Total	1,412
Area III Total	1,251
State Total	**4,271**

Non-Technical Medical Care providers helped 14,000 of Oklahoma's frail elderly who live at home, while some 9,500 older Oklahomans helped their fellow citizens through Older American Volunteer programs.

unit helped meet local insurance and repair costs of nearly $400,000 for these vehicles during fiscal 1990.

The unit's Long-Term Care Investigative section investigates and resolves formal complaints of adult abuse, nursing care, financial management, sanitation, food service and other issues of concern to patients and their families. Of the 984 individual complaints received during fiscal 1990, 34 percent were partially or fully verified.

The unit sponsored educational activities to increase awareness of the legislative process and of major issues affecting elderly Oklahomans, including the Silver-Haired Legislature; Senior Day at the Legislature; and Senior Advocates, an association of elder citizens with common advocacy interests. Conferences were held on aging, minority outreach, elder abuse and various health promotion initiatives for the elderly.

Non-Technical Medical Care

The NTMC program provided personal care to 14,000 Oklahomans who live at home and are unable to care for themselves. A staff of 84 registered nurses made more than 55,000 home visits to develop and monitor the recipients' plan of care and condition. They also completed nearly 4,000 nursing assessments to establish the level of care needed.

Additionally, the nurses performed patient on-site reviews in 476 nursing homes assessing more than 20,000 residents and assisted with the investigation of 209 adult protective services cases. The 40-hour NTMC course of instruction conducted by the nurses was completed by 2,209 providers.

Support Services

The Home Maintenance Aide program is a non-medical, in-home care program which allows persons to remain in their own homes with the least amount of intervention. It helps clients who are elderly, disabled, blind, or members of households under the AFDC program.

Home Maintenance aides help with shopping; care and maintenance of the home and personal belongings; home safety and sanitation; meal planning and preparation of regular or special diets; health and minor personal care; paying bills; respite care; and proper parenting and nurturing skills for households with minor children to prevent their premature removal from the home.

The HMA program was available in all 77 counties and served 4,911 households during fiscal 1990, an increase of 12 percent over fiscal 1989.

Geriatric Day Care centers provide frail elderly with a wide range of community-based services that prevent or delay institutionalization. These services include personal care; health monitoring; counseling; and a wide range of social, physical, recreational and educational activities. Each center's program is unique, offering structured activities appropriate to the particular persons being served. Geriatric day care also provides respite for families and caregivers who have responsibility for 24-hour care of elderly individuals.

DHS contracts for geriatric day care services with nine day care centers across the state—three in Oklahoma City and one each in Ponca City, Stillwater, Tulsa, Muskogee, Ada and Shawnee. During fiscal 1990, 188 clients received approximately 16,000 days of service.

Long-Term Care Ombudsman Program

The Long-Term Care Ombudsman program investigates and resolves complaints made by or on behalf of older persons who live in long-term care facilities, and advocates for their rights. Preventive services are provided through regular visits, in-service education and other activities. The program's 243 volunteers and 13 local staff addressed more than 7,100 allegations concerning health, safety, well-being and rights of residents in nursing homes and residential care homes.

Ombudsmen provide personal advocacy such as obtaining information and problem solving assistance for individual residents, as well as identifying issues for advocacy at the state and federal levels to improve the quality of care and quality of life for residents of long-term care facilities. Ombudsman volunteers contributed more than 27,600 hours of service to more than 21,300 residents of long-term care facilities during fiscal 1990. Ombudsman staff and volunteers also answered more than 7,500 requests from the public concerning the Ombudsman Program, nursing home services, legal services and other community services.

Adult Protective Services

DHS is mandated by state law to investigate reports of abuse, neglect (including self-neglect) and exploitation of elderly or incapacitated adults. Through the Adult Protective Services program, social workers in DHS county offices investigate these referrals, determine whether allegations are substantiated, and provide or arrange for services to alleviate the existing situation and protect the adult from further abuse, neglect or exploitation. The county staff works in close coordination with other

Serving the frail elderly, geriatric day care centers helped prevent or delay institutional care for older Oklahomans.

State Council on Aging

This citizens' committee, listed with the law under which it was established, makes advisory recommendations to the Oklahoma Commission for Human Services. These members served for the year ending June 30, 1990.

Authority – United States Code, Title 42, Section 3025(a).2.(E)

Chairman
June Morgan, Norman

James Boyd, Burns Flat
Inola Brown, Madill
Sean Browne, Okla. City
Ginnie Caylor, Elk City
Iola Claussen, Tulsa
Dennis M Crites, Ph.D., Norman
Opal Dargan, Tulsa
Edward Esparza, M.D., Okla. City
Robert Glasgow, Alva
Bob Goldman, Okla. City
Mary Hammond, Okla. City
Lou C. Kerr, Okla. City
Lois Lindblade, Okla. City
Alice A. Lindsay, Oilton
Dean Murphy, Chickasha
Pat Peay, Ada
Barbara Percival, Claremore
Robert Rawlings, Okla. City
Alma Taylor, Wilburton
Earl Tuers, Tulsa
Flora Wagner, Okla. City
Patricia Woods, Ada
Melvin Wells, Miami
Ralph Young, Midwest City
Joe Younger, Okla. City

Advisory Committee to State Council
Bob Altmiller, Okla. City
Robert Bain, Wilburton
Katheryn Bauernschmitt, Norman
Laurel Dinkel, Okla. City
Melinda Manoles, Okla. City
Edward R. Munnell, M.D., Okla. City
Robert Parks, Okla. City

community resources, including law enforcement and the court system when necessary, to accomplish these goals.

The APS program was enhanced during fiscal 1990 by the addition of two programs field representatives who conduct regular training and case-staffing sessions with APS staff across the state. The field representatives also work in a quality assurance capacity by visiting county offices to audit APS cases for proper documentation and compliance with policy and procedure. In addition, they make numerous presentations about the APS program to professional and community groups statewide.

Public awareness of the APS program was increased when Gov. Henry Bellmon declared the week of May 6-12, 1990, as "Adult Abuse Awareness Week" in Oklahoma. Several local newspapers carried articles about adult abuse and the APS program and county staff made many public presentations about the program that week. As a result, referrals during the last quarter of fiscal 1990 were up almost 40 percent from the previous quarter.

During fiscal 1990 DHS investigated 4,012 APS referrals, an 18 percent increase over fiscal 1989. Approximately 71 percent of the referrals were on persons aged 65 or older, with Caucasian females 75 and older comprising the largest single group of alleged victims. The substantiation rate for APS referrals in fiscal 1990 was approximately 52 percent.

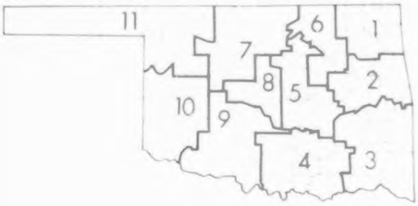
Older Worker Program

The Older Worker Program, established in 1982 under the Job Training Partnership Act, helps Americans age 55 and older become gainfully employed. Offered statewide through the Area Agencies on Aging, the program provides career counseling, job-specific skills training and placement assistance to older Oklahomans. During fiscal 1990, 1,349 participants received services through the program and 835 were placed in unsubsidized employment.

Older American Volunteer Programs

The Older American Volunteer Programs consist of the Retired Senior Volunteer Program, the Foster Grandparent Program and the Senior Companion Program. They are funded by a state appropriation to DHS and federal ACTION Agency monies. The volunteers are at least age 60 and serve public agencies and private non-profit organizations. The RSVP volunteers are retirees who share their lifetime skills to support their communities. Foster grandparents provide an intergenerational program serving children with exceptional and special needs while Senior Companions provide companionship to adults with developmental disabilities or other special needs. FGP and SCP volunteers meet eligibility guidelines and receive transportation assistance and a stipend of $2.20 per hour to supplement their income. All volunteers receive orientation, in-service instruction, individual support and supervision. In fiscal 1990, approximately 9,500 OAVP volunteers provided services in 22 Oklahoma communities and three state-owned long-term care centers.

Area Agencies on Aging



Grand Gateway Area Agency on Aging
320 S. Wilson
P.O. Box 330
Vinita, OK 74301-0330
(918)256-6478/1-800-482-4594

District 1: Craig, Delaware, Mayes, Nowata, Ottawa, Rogers and Washington counties

EODD Area Agency on Aging
First National Sever's Building
215 N. State St., Suite 408
P.O. Box 1367
Muskogee, OK 74402-1367
(918)682-7891

District 2: Adair, Cherokee, McIntosh, Muskogee, Okmulgee, Sequoyah and Wagoner counties

KEDDO Area Agency on Aging
Vo-Tech Admin. Addition
Highway 2
P.O. Box 638
Wilburton, OK 74578
(918)465-2367/1-800-722-8180

District 3: Choctaw, Haskell, Latimer, LeFlore, McCurtain, Pittsburg and Pushmataha counties

SODA Area Agency on Aging
15 First St., S.E.
P.O. Box 848
Ardmore, OK 73402
(405)226-2250/1-800-522-3780

District 4: Atoka, Bryan, Carter, Coal, Garvin, Johnston, Love, Marshall, Murray and Pontotoc counties

COEDD Area Agency on Aging
400 N. Bell
P.O. Box 3398
Shawnee, OK 74802-3398
(405)273-6410/1-800-375-8255

District 5: Hughes, Lincoln, Okfuskee, Pawnee, Payne, Pottawatomie and Seminole counties

Tulsa Area Agency on Aging
200 Civic Center, Room 1022
Tulsa, OK 74103
(918) 596-7688

District 6: Creek, Osage and Tulsa counties

NODA Area Agency on Aging
1216 W. Willow, Suite A
Enid, OK 73703
(405)237-2205

District 7: Alfalfa, Blaine, Garfield, Grant, Kay, Kingfisher, Major and Noble counties

Areawide Aging Agency Inc.
Mayfair Center
3200 N.W. 48th, Suite 104
Oklahoma City, OK 73112
(405)942-8500

District 8: Canadian, Cleveland, Logan and Oklahoma counties

ASCOG Area Agency on Aging
802 Main St.
P.O. Box 1647
Duncan, OK 73533
(405)252-0595/1-800-658-1466
In Lawton call: (405)357-8861

District 9: Caddo, Comanche, Cotton, Grady, Jefferson, McClain, Stephens and Tillman counties

SWODA Area Agency on Aging
Sherman Industrial Air Park
Building 420-Kliewer Dr.
P.O. Box 569
Burns Flat, OK 73624
(405)562-4886/1-800-523-5014

District 10: Beckham, Custer, Greer, Harmon, Kiowa, Jackson, Roger Mills and Washita counties

OEDA Area Agency on Aging
330 Douglas Ave.
P.O. Box 668
Beaver, OK 73932
(405)625-4531/1-800-658-2844

District 11: Beaver, Cimarron, Dewey, Ellis, Harper, Texas, Woods and Woodward counties

Table 33

Support Services for the Elderly[1]
Clients in Selected Services, by Area, District and County, FY 1990

Area/District/County	Adult Protective Investigations	Home Maintenance	Geriatric Day Care
State Total	**4,012**	**4,911**	**188**
Area I Total	**2,069**	**1,575**	**152**
District A Total	**15**	**47**	**0**
Beaver	0	0	0
Cimarron	0	0	0
Dewey	1	0	0
Ellis	3	10	0
Harper	0	0	0
Texas	2	2	0
Woods	6	15	0
Woodward	3	20	0
District B Total	**96**	**235**	**0**
Beckham	31	44	0
Custer	16	20	0
Greer	0	21	0
Harmon	3	30	0
Jackson	27	59	0
Kiowa	11	43	0
Roger Mills	3	14	0
Washita	5	4	0
District C Total	**286**	**145**	**25**
Alfalfa	5	0	0
Blaine	19	16	0
Garfield	201	62	0
Grant	0	2	0
Kay	36	44	25
Kingfisher	5	2	0
Major	12	15	0
Noble	8	4	0
District D Total	**1,154**	**686**	**114**
Canadian	72	7	0
Cleveland	204	100	1
Logan	19	54	0
Oklahoma	859	525	113
District E Total	**518**	**462**	**13**
Hughes	18	73	1
Lincoln	20	18	0
Okfuskee	9	49	0
Pawnee	29	26	0
Payne	31	36	2
Pottawatomie	322	201	10
Seminole	89	59	0
Area II Total	**1,295**	**2,072**	**30**
District F Total	**448**	**847**	**28**
Creek	13	200	0
Osage	31	71	0
Tulsa	404	576	28
District G Total	**323**	**361**	**0**
Craig	31	25	0
Delaware	53	32	0
Mayes	50	95	0
Nowata	6	11	0
Ottawa	83	99	0
Rogers	47	66	0
Washington	53	33	0
District H Total	**524**	**864**	**2**
Adair	6	96	0
Cherokee	63	108	0
McIntosh	16	65	0
Muskogee	236	251	2
Okmulgee	127	169	0
Sequoyah	5	60	0
Wagoner	71	115	0
Area III Total	**648**	**1,264**	**6**
District I Total	**122**	**380**	**0**
Choctaw	16	115	0
Haskell	4	79	0
Latimer	1	35	0
LeFlore	6	16	0
McCurtain	63	77	0
Pittsburg	29	39	0
Pushmataha	3	19	0
District J Total	**302**	**499**	**6**
Atoka	11	34	0
Bryan	32	76	0
Carter	54	69	0
Coal	10	25	0
Garvin	116	103	0
Johnston	4	35	0
Love	1	11	0
Marshall	8	32	0
Murray	16	41	0
Pontotoc	50	73	6
District K Total	**224**	**385**	**0**
Caddo	21	14	0
Comanche	94	170	0
Cotton	4	29	0
Grady	36	104	0
Jefferson	2	11	0
McClain	6	20	0
Stephens	59	37	0
Tillman	2	0	0

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[1] See tables covering Medicaid activities for details concerning services provided under the Non Technical Medical Care program administered by the Aging Services Division

Table 34

Nutrition Programs for the Elderly
Meals Served by Type, Area, District and County, FY 1990

Area/District/County	Number of Meals Served					
	FY 1990 Total	Congregate Meals	Meals at Home	Monthly Average	FY 1989 Total	Percent Change
State Total	**4,271,000**	**3,212,210**	**1,058,790**	**355,917**	**4,189,544**	**1.9**
Area I Total	**1,607,327**	**1,225,955**	**381,372**	**133,941**	**1,549,336**	**3.7**
District A Total	**128,306**	**101,974**	**26,332**	**10,693**	**128,575**	**-0.2**
Beaver	14,322	11,356	2,966	1,193	13,117	9.2
Cimarron	11,618	9,050	2,568	968	12,799	-9.2
Dewey	12,161	9,562	2,599	1,014	11,610	4.7
Ellis	8,404	4,689	3,715	701	8,589	-2.2
Harper	14,034	11,391	2,643	1,169	14,051	-0.1
Texas	16,108	12,090	4,018	1,343	16,889	-4.6
Woods	29,711	24,163	5,548	2,476	30,515	-2.6
Woodward	21,948	19,673	2,275	1,829	21,005	4.5
District B Total	**163,723**	**118,461**	**45,262**	**13,644**	**162,435**	**0.8**
Beckham	16,776	9,287	7,489	1,398	18,070	-7.2
Custer	17,385	12,616	4,769	1,448	17,798	-2.3
Greer	35,855	26,452	9,403	2,988	34,239	4.7
Harmon	12,928	9,489	3,439	1,078	13,007	-0.6
Jackson	47,807	32,868	14,939	3,984	44,650	7.1
Kiowa	13,843	12,407	1,436	1,154	14,638	-5.4
Roger Mills	11,474	8,530	2,944	956	13,107	-12.5
Washita	7,655	6,812	843	638	6,926	10.5
District C Total	**249,042**	**197,927**	**51,115**	**20,754**	**234,685**	**6.1**
Alfalfa	17,688	12,531	5,157	1,474	16,801	5.3
Blaine	8,883	7,015	1,868	741	9,667	-8.1
Garfield	59,179	47,193	11,986	4,932	58,726	0.8
Grant	20,540	15,763	4,777	1,712	15,754	30.4
Kay	92,360	71,765	20,595	7,696	96,273	-4.1
Kingfisher	18,418	17,382	1,036	1,535	3,720	395.1[1]
Major	11,192	9,364	1,828	932	12,502	-10.5
Noble	20,782	16,914	3,868	1,732	21,242	-2.2
District D Total	**546,946**	**406,452**	**140,494**	**45,571**	**515,911**	**6.0**
Canadian	29,473	9,363	20,110	2,456	26,453	11.4
Cleveland	116,687	80,112	36,575	9,724	105,710	10.4
Logan	69,392	43,425	25,967	5,783	78,217	-11.3
Oklahoma	331,394	273,552	57,842	27,608	305,531	8.5
District E Total	**519,310**	**401,141**	**118,169**	**43,279**	**507,730**	**2.3**
Hughes	98,167	73,149	25,018	8,181	97,548	0.6
Lincoln	61,839	48,105	13,734	5,154	59,765	3.5
Okfuskee	73,307	57,155	16,152	6,109	67,743	8.2
Pawnee	14,823	12,260	2,563	1,236	12,660	17.1
Payne	69,646	52,883	16,763	5,804	66,581	4.6
Pottawatomie	123,079	99,383	23,696	10,257	123,038	0.0
Seminole	78,449	58,206	20,243	6,538	80,395	-2.4
Area II Total	**1,412,402**	**1,008,810**	**403,592**	**117,699**	**1,401,181**	**0.8**
District F Total	**586,654**	**412,935**	**173,719**	**48,886**	**605,945**	**-3.2**
Creek	122,227	78,540	43,687	10,186	123,201	-0.8
Osage	89,427	66,991	22,436	7,453	94,697	-5.6
Tulsa	375,000	267,404	107,596	31,247	388,047	-3.4
District G Total	**303,611**	**221,147**	**82,464**	**25,301**	**282,396**	**7.5**
Craig	13,316	6,872	6,444	1,110	13,281	0.3
Delaware	43,560	35,334	8,226	3,631	38,086	14.4
Mayes	67,460	51,281	16,179	5,621	53,725	25.6
Nowata	24,792	16,500	8,292	2,066	27,983	-11.4
Ottawa	59,928	41,991	17,937	4,994	56,744	5.6
Rogers	17,881	12,983	4,898	1,490	14,715	21.5
Washington	76,674	56,186	20,488	6,389	77,862	-1.5
District H Total	**522,137**	**374,728**	**147,409**	**43,512**	**512,840**	**1.8**
Adair	41,330	29,111	12,219	3,444	42,346	-2.4
Cherokee	40,585	29,352	11,233	3,382	36,411	11.5
McIntosh	58,312	41,633	16,679	4,859	59,716	-2.4
Muskogee	138,642	106,735	31,907	11,554	134,420	3.1
Okmulgee	133,702	90,371	43,331	11,142	127,700	4.7
Sequoyah	60,341	41,311	19,030	5,029	60,774	-0.7
Wagoner	49,225	36,215	13,010	4,102	51,473	-4.4

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[1] Program began April 1989

Table 34 continued

Area/District/County	Number of Meals Served FY 1990 Total	Congregate Meals	Meals at Home	Monthly Average	FY 1989 Total	Percent Change
Area III Total	**1,251,271**	**977,445**	**273,826**	**104,277**	**1,239,027**	**1.0**
District I Total	**330,705**	**255,982**	**74,723**	**27,559**	**332,223**	**- 0.5**
Choctaw	60,207	49,635	10,572	5,017	58,396	3.1
Haskell	16,293	14,142	2,151	1,358	17,606	- 7.5
Latimer	36,783	27,736	9,047	3,065	35,748	2.9
LeFlore	57,935	39,109	18,826	4,828	58,689	- 1.3
McCurtain	61,855	49,357	12,498	5,155	63,850	- 3.1
Pittsburg	80,473	61,988	18,485	6,706	81,693	- 1.5
Pushmataha	17,159	14,015	3,144	1,430	16,241	5.7
District J Total	**445,283**	**331,649**	**113,634**	**37,109**	**438,716**	**1.5**
Atoka	47,907	36,999	10,908	3,992	48,804	- 1.8
Bryan	71,473	50,289	21,184	5,956	71,857	- 0.5
Carter	71,510	41,878	29,632	5,959	68,208	4.8
Coal	20,319	16,057	4,262	1,693	20,170	0.7
Garvin	68,484	52,542	15,942	5,708	70,366	- 2.7
Johnston	24,929	19,787	5,142	2,078	24,653	1.1
Love	18,207	12,731	5,476	1,517	16,152	12.7
Marshall	29,240	23,552	5,688	2,437	28,202	3.7
Murray	30,962	23,874	7,088	2,581	25,553	21.2
Pontotoc	62,252	53,940	8,312	5,188	64,751	- 3.9
District K Total	**475,283**	**389,814**	**85,469**	**39,609**	**468,088**	**1.5**
Caddo	116,727	98,401	18,326	9,727	117,178	- 0.4
Comanche	116,352	95,766	20,586	9,697	112,183	3.7
Cotton	29,539	22,176	7,363	2,462	28,312	4.3
Grady	46,001	37,438	8,563	3,834	42,468	8.3
Jefferson	34,028	27,218	6,810	2,836	34,607	- 1.7
McClain	43,148	35,959	7,189	3,596	44,778	- 3.6
Stephens	72,600	61,072	11,528	6,050	70,863	2.5
Tillman	16,888	11,784	5,104	1,407	17,699	- 4.6

Note: The Appeals Unit, a part of the Office of General Counsel, provides fair hearings to clients and applicants for services in all program areas except those of the Oklahoma Medical Center.

Table 35

Appeals and Dispositions By Category, FY 1990

Appeals and Dispositions	Total	State Supplemental Payments Aged	Blind	Disabled	AFDC	Medical Assistance	Food Stamps	Administrative Disqualification Hearing	Other[1]
Appeals Filed or Pending									
Pending July 1, 1989	93	8	0	9	35	21	10	1	9
Received	760	36	5	54	266	167	174	3	55
Total	**853**	**44**	**5**	**63**	**301**	**188**	**184**	**4**	**64**
Dispositions									
By committee decision	542	34	3	40	177	126	113	3	46
In favor of appellant	138	10	0	7	59	32	25	0	5
Not in favor of appellant	239	17	2	21	63	58	55	3	20
Dismissed	165	7	1	12	55	36	33	0	21
Withdrawn by appellant	218	8	1	19	86	45	46	0	13
Total	**760**	**42**	**4**	**59**	**263**	**171**	**159**	**3**	**59**
Pending June 30, 1990	**93**	**2**	**1**	**4**	**38**	**17**	**25**	**1**	**5**
By Director or Commission decision									
In favor	6	0	0	0	2	2	2	0	0
Not in favor	44	5	0	2	12	18	6	0	1

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[1] LIHEAP, Day Care Services, Rehabilitative Services, Refugee Resettlement Program, Crippled Children's Services, Emergency Assistance, DCYS Child Welfare Services, Aging Services and Developmental Disabilities Services

Oklahoma Medical Center

The Oklahoma Medical Center includes Children's Hospital of Oklahoma, Oklahoma Memorial Hospital, the Child Study Center, O'Donoghue Rehabilitation Institute and the George Nigh Rehabilitation Institute at Okmulgee. OMC is recognized nationally for training many of the country's finest physicians and leading the way in medical research.

Major accomplishments during fiscal 1990 included: creating and implementing a Career Ladder, offering clinical, management and education tracks, to increase nurse retention and improve recruitment; converting the hospitals to smoke-free facilities (effective Jan. 1, 1990 smoking was not permitted in any OMC facility); providing nearly 325,000 outpatient visits, 20,000 inpatient admissions and more than 10,000 surgical procedures—almost 4,000 at Children's Hospital and more than 6,200 at Oklahoma Memorial Hospital; providing, by Medi Flight, OMC's emergency medical air and ground transport service, rapid transport and sophisticated emergency care to nearly 1,400 patients, including air transport for 291 neonates, 250 children and 594 adults. Medi Flight's ground ambulance service transported 223 neonates and children.

Medi Flight sped to the rescue of nearly 1,400 patients

Nearly 6,500 children were admitted to Children's Hospital.

Children's Hospital of Oklahoma

The Children's Hospital tradition of caring for sick children dates back to the early 1900s when it began as the Oklahoma Hospital for Crippled Children, caring for orthopedically handicapped youngsters. Today, Children's Hospital is a full-service pediatric facility serving Oklahoma and adjoining states.

Children's provides care and treatment for diseases and abnormalities ranging from ordinary childhood illnesses to more complex and rare medical and surgical problems for children under age 21; 31 specialty clinics provide outpatient care.

Outstanding programs include the Oklahoma Children's Heart Center, renal dialysis and kidney transplantation, Oklahoma Children's Cancer Center, orthopedic surgical and rehabilitation services, mental health services, neonatal intensive care unit and transport system, pediatric surgery, Cystic Fibrosis Center, childhood genetic diseases and genetic counseling program, Birth Defects Center and emergency services.

Accomplishments during fiscal 1990 include forming the Oklahoma City Safe Kids Coalition, an organization with more than 40 members and eight working committees; beginning construction on the new Pediatric Intensive Care Unit scheduled for completion around the first of the year; installing a closed-circuit television system using funds from The Children's Miracle Network Telethon to provide appropriate entertainment, instructional and recreational programming for patients; adding isolation rooms to the Toddler-Pre-Teen, Surgical and Adolescent Units; developing a patient Discharge Waiting Area for patients and their families who must wait for transportation home, while freeing hospital beds more quickly for new admissions or transfers; and establishing Neurobehavioral and Pediatric Evening clinics through Ambulatory Care Services.

Oklahoma Memorial Hospital

Oklahoma Memorial Hospital provides for the acute medical needs of both adults and newborns and supplies outpatient care in more than 40 clinics. OMH's specialty services include renal dialysis and kidney transplantation, orthopedic surgery, cardiology and pulmonary medicine. Recognized as the regional center for high-risk pregnancy, the obstetrical service encompasses such specialties as in vitro fertilization.

Oklahoma's most comprehensive cancer program is found at OMH. Services include surgery, chemotherapy, radiation therapy, immunotherapy

More than 6,200 surgical procedures were performed at Oklahoma Memorial Hospital.

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Santa and other seasonal figures brightened the holidays for patients and visitors at the Oklahoma Medical Center.

and bone marrow transplantation. The hospital is also known for its Emergency Medicine and Trauma Center, which serves as a model emergency care center for the state and has the state's only emergency medicine residency program.

Accomplishments for fiscal 1990 included: completing the renovation of Medical Records, Phlebotomy, Financial Counseling, Everett Tower Lobby, In Vitro Fertilization Lab, Electrocardiogram Lab and the Heart Station; opening an Osteoporosis Clinic, utilizing the state's most sophisticated bone densitometry scanner; opening an Urgent Care Center adjoining the Emergency Medicine and Trauma Center to provide medical care on a walk-in basis for those with non-emergency illnesses or injuries (open Monday-Friday, 11 a.m.-7 p.m.); remodeling the GI/Endoscopy area to provide more efficient patient care and a five-bed recovery room; and expanding the Cardiology Clinic services by implementing Heart Transplant services which complement the hospital's Heart Transplant Program.

Child Study Center

The Child Study Center is an outpatient facility for the evaluation and treatment of children with neurological, developmental, social, emotional and learning problems.

The center provides a broad spectrum of services to children and families including comprehensive assessment by a health care team of physicians, psychologists, special education professionals, social workers, speech-language pathologists and occupational and physical therapists. Medical follow-up is provided as required, and psychological and social services are available for children and their families, including family, group and play therapy, individual psychotherapy and supportive parent groups.

Educational programs for autistic, emotionally disturbed, abused and language-disordered children are also available through the center. In addition, Child Study Center staff consult with families about management and behavior problems.

Accomplishments for fiscal 1990 included: developing and implementing the Behavioral Clinic, a parent-child interaction clinic to teach parents to cope with the child who has behavior problems; obtaining a contract to train guidance center professionals from around the state in the use of parent-child interaction therapy; and in cooperation with the special education section of the Oklahoma Department of Education, hosted a three-day seminar, "The Application of Neurodevelopmental and Sensory Integrative Approaches for Deaf-Blind Multihandicapped Children in School and Home Programs." Participants came from across the state to hear two nationally recognized experts.

O'Donoghue Rehabilitation Institute

A 95-bed multi-purpose facility, the O'Donoghue Rehabilitation Institute provides rehabilitation services to physically disabled children and adults.

The primary goals of ORI are to: provide high-quality rehabilitation services through a coordinated system of care to patients and their families; educate the general public about rehabilitation processes and techniques; and advance the science of rehabilitation through medical research and demonstration projects.

ORI is fully accredited by the Joint Commission on Accreditation of Healthcare Organizations, and is the only facility in Oklahoma fully accredited by the Commission on Accreditation of Rehabilitation Facilities for head injury and spinal cord injury programs.

ORI offers a full range of medical and ancillary patient services for ongoing assessment, monitoring and rehabilitation in physical, psychosocial and functional areas. The institute also offers services designed to assist the patient with reintegration into the community, including cognitive retraining, vocational rehabilitation, basic education, dental and nutritional services, speech therapy and demonstrations in activities of daily living.

Major accomplishments during fiscal 1990 include: receiving three-year accreditation from the Commission on Accreditation of Rehabilitation

O'Donoghue is Oklahoma's only fully accredited facility for head injury and spinal cord injury programs.

Facilities; publishing the ORI Physician's Referral Guide and distributing copies statewide; and opening the Geriatric Continuity Clinic, a model family medicine program, to provide comprehensive health care to older adults in one location.

Fiscal 1990 was designated nationally as the "Year of the Physically Disabled." ORI staff participated in numerous community-based programs to educate the public about the needs of the disabled, including a city-wide program in which "parking tickets" were placed on cars parked without proper decals in spaces reserved for drivers with handicaps.

ORI also began a campaign of editorial conferences with newspapers around the state to discuss the problems of geriatrics and head and spinal cord injuries.

George Nigh Rehabilitation Institute

A 26-bed facility, George Nigh Rehabilitation Institute also provides rehabilitation services to physically disabled children and adults.

Each patient is an integral part of the rehabilitation team at GNRI. Led by a physician, the team includes: nurses, occupational and physical therapists, social workers, psychologists, speech therapists, case managers, rehabilitation engineers and other allied health professionals as needed, as well as the patient and his or her family.

In the team approach, patients' rehabilitation plans are tailored to their specific needs and abilities. GNRI offers a multi-disciplinary care program, including audiology, speech and language pathology, activities in daily living, vocational rehabilitation services, social services and psychological services. Besides inpatient services, there are four outpatient clinics, each dealing with a specific area of rehabilitation medicine. The institute also has a comprehensive pediatric rehabilitation program to help children recover from serious illness or injury.

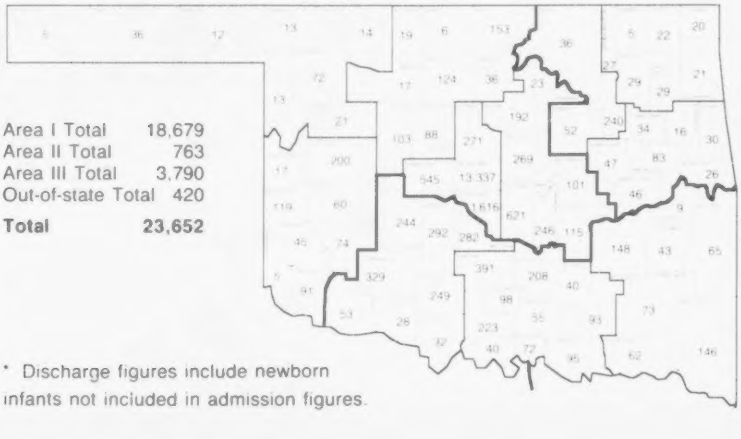
The institute has an Independent Living Unit and Community Re-Entry Program which helps all patients in the final phase of rehabilitation to experience working with their disabilities in a home setting before leaving the institute.

During fiscal 1990, the institute became a training site for the Oklahoma Geriatric Education Center. GNRI is developing training teams to assist medical personnel in helping older Oklahomans cope with aging. GNRI also launched an extensive community outreach program which involved staff presentations to numerous civic groups and organizations and participation in local high school career days.

For details on areas and counties, see map page 33.

OMC Patients Discharged*

FY 1990, by Area, District & County



Area I Total	18,679
Area II Total	763
Area III Total	3,790
Out-of-state Total	420
Total	**23,652**

* Discharge figures include newborn infants not included in admission figures.

Table 36

Oklahoma Medical Center
Inpatients and Outpatients, FY 1990

Inpatients, except newborn[1]	Total	OMH[2]	CHO[2]	ORI[2]
Inpatient beds				
June 30, 1990	571	283	209	79
June 30, 1989	582	283	202	97
June 30, 1988	604	283	226	95
Admissions				
Fiscal Year 1990	19,946	12,947	6,423	576
Fiscal Year 1989	19,548	13,071	5,947	530
Fiscal Year 1988	20,595	13,217	6,736	642
Percent of change from FY 1989	2.0	− 0.9	8.0	8.7
Percent of change from FY 1988	− 3.2	− 2.0	− 4.6	− 10.3
Discharges				
Fiscal Year 1990	20,054	13,049	6,415	590
Fiscal Year 1989	19,772	13,215	6,007	550
Fiscal Year 1988	20,773	13,337	6,778	658
Percent of change from FY 1989	1.4	− 1.3	6.8	7.3
Percent of change from FY 1988	− 3.5	− 2.2	− 5.4	− 10.3
Inpatient daily average				
June 1990	363	203	126	34
June 1989	361	192	123	46
June 1988	389	215	127	47
Percent of change from FY 1989	0.6	5.7	2.4	− 26.1
Percent of change from FY 1988	− 6.7	− 5.6	− 0.8	− 27.7
Average length of stay, in days	6.2	5.5	6.5	17.4
Percent of bed occupancy				
June 1990	63.5	71.8	60.2	42.6
June 1989	61.9	67.7	60.8	47.4
June 1988	64.5	76.1	56.0	49.9
Ambulatory surgery				
Fiscal Year 1990	3,855	2,154	1,701	
Fiscal Year 1989	4,000	2,001	1,999	
Fiscal Year 1988	3,543	1,848	1,695	
Percent of change from FY 1989	− 3.6	7.6	− 14.9	
Percent of change from FY 1988	8.8	16.6	0.4	
Outpatient clinic visits				
Fiscal Year 1990	319,585	188,257	126,185	5,143
Fiscal Year 1989	317,476	186,513	126,917	4,046
Fiscal Year 1988	312,326	181,904	126,581	3,841
Percent of change from FY 1989	0.7	0.9	− 0.6	27.1
Percent of change from FY 1988	2.3	3.5	− 0.3	33.9

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[1] Newborn (OMH only), FY 1990: 3,319 admissions, 3,178 discharges, 33 daily average.
FY 1989: 3,307 admissions, 3,156 discharges, 31 daily average.
FY 1988: 3,619 admissions, 3,417 discharges, 36 daily average.

[2] Oklahoma Memorial Hospital, Children's Hospital of Oklahoma, O'Donoghue Rehabilitation Institute.

Office of Deputy Director

The Office of Deputy Director has line supervision over the divisions of Children and Youth Services, Child Support Enforcement, Developmental Disabilities Services, Rehabilitation Services, Medical Services, Family Support Services, Field Operations and Aging Services. This represents all of the programs of the Department with exception of the Oklahoma Medical Center.

Information & Referral

The Information and Referral Unit also operates under the Deputy Director. The unit coordinates DHS relations with special emphasis on the public, the Office of the Governor, members of the Oklahoma House and Senate and U.S. congressional offices.

Information, referral services and inquiry response are provided to all persons contacting the executive offices through the reception room, the switchboard or by incoming mail. Incoming inquiries are placed in a computerized tracking system which assigns due dates for appropriate follow-up. Outgoing responses are prepared by members of this office.

Field Operations

The Division of Field Operations is responsible for coordinating the delivery of all agency services at the local level. Coordination includes the integration of agency programs to fill service gaps and avoid duplication as well as developing and maintaining linkages with other agencies. These responsibilities are accomplished primarily through county administrators in 82 local offices across the state. Three area coordinators and seven district coordinators provide supervision and technical support to county administrators in the three major geographical divisions of the state.

Two new activities—the Early Intervention Program and the AIDS Coordination and Information Services Unit—were added to Field Operations in fiscal 1990.

County Administration

County administrators oversee personnel, housing, equipment and supplies for all local staff in each county. They coordinate with district supervisors in all program divisions to ensure that client and staff needs are met; serve as chief spokespersons for DHS in the community; and establish and maintain linkages with other human service agencies.

Integrated Family Services

The Division continued to administer the Integrated Family Services system which helps families faced with crisis and multiple needs that cross program and eligibility lines. With the support of other divisions and the community, it brings together the resources necessary to remove barriers preventing family independence. IFS currently has nine counties involved in the system, and gradual expansion to all counties is anticipated.

Volunteer Program

The Volunteer Program directed by Field Operations had another successful year in fiscal 1990. Approximately 160 of the agency's most dedicated volunteers were honored in area ceremonies coordinated by the Field Operations Division. Volunteers were nominated for outstanding service by various program divisions and the Oklahoma Medical Center. Gov. Henry Bellmon and other state officials joined DHS in celebrating the achievements of the most outstanding volunteers and groups in a ceremony at the state capitol.

Sooner Start

The Oklahoma Early Intervention Program, titled "Sooner Start," is a statewide, comprehensive, multidisciplinary, interagency program of services for infants and toddlers with handicapping conditions and their families. Fiscal 1990 was the third year of program planning with direct services to a limited number of children scheduled to begin July 1, 1990.

AIDS Coordination/Information Services

The AIDS Coordination and Information Services Unit works with DHS divisions and other public and private entities to coordinate development and provision of services to people with AIDS and HIV infection. The unit directs the statewide program activities of the Division of Field Operations' HIV/AIDS case management services through Tulsa and Oklahoma county offices. These HIV/AIDS care coordinators assisted hundreds of people with HIV disease to access needed health care and social services during the year.

Office of Administration

The Office of Administration comprises five major divisions whose mission is to provide staff support for DHS programs of public assistance, social services and medical care. This office also administers the Information Services Unit and the Parole, Review and Hearing Board.

Information Services

The Information Services Unit receives requests for publications and audiovisuals on DHS programs and services, produces information materials for specific audiences and distributes publications to other offices, individual employees and the public.

Services are provided by: Graphic Arts—graphic design, typesetting, layout and illustration; Publications Services—research, writing, editing and planning support for conferences, awards ceremonies and public education campaigns; Employees Library—checkout and reference services, publications distribution, updates of DHS-related state law and federal regulations; and Photo-Audiovisual Services—photo services, script writing, editing and production and coordination of video productions.

In fiscal 1990 the staff completed more than 1,100 projects for DHS program and support divisions. More than 617,600 information leaflets, handbooks, posters and other publications were distributed through the Employees Library.

Parole, Review & Hearing Board

The Parole, Review and Hearing Board conducts the following types of hearings for juveniles who come under the jurisdiction of the Division of Children and Youth Services who are in DHS custody: parole release hearings; tentative parole review hearings; parole revocation hearings; administrative due-process hearings; and administrative transfer hearings. Parole release hearings are conducted both in Oklahoma City and at the juvenile institution. Parole review and due-process hearings are conducted only at the institution. Parole revocation hearings and administrative transfer hearings are conducted in the county the presenting offense occurred. The board is accredited by the American Correctional Association.

Audit and Review

The Division of Audit and Review conducts audits, investigations and quality control reviews of recipients, vendors, service providers and employees. Its mission is to enhance public trust and confidence by reducing fraud, abuse and error in the programs of the Department.

Investigative Unit

The Investigative Unit received more than 9,600 referrals during fiscal 1990 and completed investigations of approximately two-thirds of that number. Of the referrals closed during the year, about 1,650 were related to public assistance, medical assistance and food stamps and nearly 4,600 were in the Third-Party Liability program. These investigations resulted in the signing of 310 food stamp waivers, a process by which a recipient admits fault and agrees to remain off the program for a specified period; 213 restitution agreements; 187 recoupments; and 41 court-ordered restitutions. In addition, 122 cases of established overpayment resulting from willful misrepresentation were accepted for prosecution by local district attorneys. Of these, 59 cases resulted in convictions by the end of fiscal 1990. The Department recouped nearly $880,000 from these cases. The unit's role in Third-Party Liability recovery efforts resulted in the collection of slightly more than $1 million during fiscal 1990.

Internal Audit Unit

The Internal Audit Unit conducts field audits and desk reviews of vendors and subrecipients for compliance with contract, state and federal requirements. Compliance audits were performed on 67 vendor contracts during fiscal 1990. All internal control problems were referred to program monitors for follow up and for recovery of amounts overpaid these vendors. The unit reviewed 152 single audit reports, finding 48 to be out of compliance. The unit also reviewed 384 nursing home and 140 hospital cost reports to assure proper cost reporting. Unit auditors reviewed more than 2,000 recipient trust funds accounts maintained by nursing homes serving Medicaid clients. Internal audits were completed for the Hissom Memorial Center, Enid and Pauls Valley state schools, the School for the Blind, the Legalized Alien program and the Adoption program.

Quality Control Unit

By the end of fiscal 1990, the division's Quality Control Unit had reviewed nearly 1,900 AFDC, Medicaid and food stamp cases for error. The unit's production, based on federal fiscal years, reflects completion of slightly more than half the cases required for federal fiscal 1990. Findings on the completed cases indicate an error rate in AFDC of about 4.5 percent; food stamps of about 6.2 percent and Medicaid of less than 2 percent—all well within established tolerance levels.

Contracts & Facilities

The Contracts and Facilities Division is responsible for DHS functions relating to contracting, purchasing, property management, risk management, construction, architecture and engineering.

Contracts

The Contracts Unit reviews proposed contracts for compliance; monitors the processing of contracts; receives and reviews financial audits and program evaluations; spot checks contract monitoring and enforcement by DHS divisions; participates in contract negotiations; and monitors compliance with contractors and grantees. It is the official repository for all original agreements, grants and contracts.

Purchasing

The Purchasing Unit is responsible for acquiring most supplies, equipment and non-professional services. It processed acquisitions in excess of $26 million in fiscal 1990. It monitors contractor performance, recommends corrective measures and maintains vendor files; prepares telecommunication plans; maintains telephone system inventory and manages the agency's telephone service and equipment; and establishes product requirements and specifications for statewide contracts.

Property Management

The Property Management Unit coordinates construction and remodeling of DHS county offices, negotiates office and farm leases, supervises office moves, advertises and evaluates proposals for space, reviews requests from owners for increases and bills county commissioners for support of local offices. In fiscal 1990, this unit administered 137 lease agreements containing 1.63 million square feet of space with an annual rental of $12.3 million.

Construction

The Construction Unit carries out renovation and new construction on properties belonging to DHS or any other state agency, as directed. Major renovation projects were completed at Oklahoma Medical Center and at other DHS facilities during fiscal 1990. DHS construction crews completed two juvenile detention centers and two others were scheduled as the year ended.

The Construction Unit maintains accounting records and billing procedures. It monitors State Fire Marshal and Department of Health reports to help DHS facilities comply with health and safety requirements. It repairs and services the Department's ambulances, commodity trucks, heavy equipment, pickups and passenger vehicles.

Architecture, Engineering & Planning

The Architecture, Engineering and Planning Unit provides architectural, mechanical, electrical and civil engineering services for the Department and other state agencies as authorized and furnishes design, working drawings, specifications and construction supervision for these projects. This unit is also responsible for implementing PL 99-519 requirements on testing facilities for asbestos and has begun formulating a Facilities Management Program.

Risk Management/Workers' Compensation

The Risk Management/Workers' Compensation Unit, in coordination with locally designated staff, is responsible for the development of training material, the analysis of statistical data, and the assurance that proper steps are taken to ensure the safety and security of personnel and property. The unit maintains records relating to accidents and injuries to agency personnel and clients.

Finance & Central Services

The Division of Finance and Central Services supports the delivery of program services by preparing the annual DHS budget; monitoring receipts and expenditures; producing financial reports and statements to meet state and federal requirements; preparing the agency's payroll; distributing food stamps; and providing logistic and inventory support for the operation of a statewide network of offices. Its operations are organized into eight units.

Federal Accounting

The Federal Accounting Unit monitors expenditures, submits financial reports to meet state and federal requirements and requests funds from the various federal agencies as they are earned. During fiscal 1990, it produced more than 300 federal reports covering expenditures, budget estimates and other information. It processed requests for more than $745 million in federal funds for DHS and other state agencies.

Federal Programs & Special Reports

The Federal Programs and Special Reports Unit coordinates efforts to maximize federal funding for administrative costs; develops and maintains the cost allocation plan; coordinates responses to and appeals of federal audits and disallowances of administrative costs; identifies and coordinates correction of systems, procedures and policies that impede claiming of federal funds.

Budget

The Budget Unit, consisting of the Payroll Monitoring, Revenue and Expenditures, Estimates and Reports and Work Program and Budget Request sections, compiles and maintains the agency's budget work plan; coordinates and constructs its annual budget request; and compiles various reports on personnel, operating expenditures and revenues.

Budget Control & Management

The Budget Control and Management Unit ensures that proper funding levels are maintained in the agency budget control system to support the activities outlined in the agency's budget work plan and monitors and controls day-to-day operations for compliance with the budget work plan through the use of a computerized internal encumbrance system.

Finance Information Systems

The Finance Information Systems Unit develops and maintains statewide computer systems to support a variety of financial transactions for all DHS locations. It continued to expand the number of systems maintained and the number of users supported, implementing a budget system and a purchasing system for users statewide, and developed a consumable supply system for implementation in early fiscal 1990. Statewide users increased from 500 in fiscal 1989 to 1,100 in fiscal 1990.

Finance Operations

The Finance Operations Unit, consisting of the Claims Processing, Revenue Processing, Warrant Control and Food Stamp Distribution sections, audited more than 210,000 claims totaling nearly $245 million in fiscal 1990; controlled receipts and deposits of almost $1.6 billion in revenue from state, federal and other sources; accounted for approximately $1 billion of assistance and medical payments; and processed and mailed food stamps to more than 84,000 households.

Payroll & Personnel

The Payroll and Personnel Unit tracks and accounts for leave and attendance; processes changes in individual pay levels; prepares the payroll on all non-hospital DHS employees for submission to the State Treasurer; and accounts for the proper distribution of monies withheld from individual payroll warrants. It also provides personnel support controls for staff of the division.

Departmental Services

The Departmental Services Unit provides logistic support and inventory control for all non-institutional DHS installations. Services include: establishing standards for, and the ordering and delivery of, equipment and supplies; printing and distribution of agency forms, reports, manuals and memoranda of general interest; handling or arranging for the handling of all agency mail; archiving of agency records; coordinating the use of agency-owned and state motor pool vehicles assigned to the agency; warehousing and distributing USDA donated commodities to all counties; reconciling Social Security contributions for state employees and employees of local governments and school districts; and providing various other support services.

Personnel Resources

The Personnel Resources Division supports the mission of DHS by assuring the availability of a qualified staff to carry out the administrative and program activities for which the Department is responsible. The division formulates and implements sound personnel policies in compliance with state and federal laws and regulations; assists other departmental staff in the assessment and training of staff; assures that proper procedures are followed in selection and transfer of staff; provides a forum for employees to air grievances and receive resolution when they believe they have been treated unfairly in the course of their employment; and provides for assessment and referral services for employees and their families in troubled periods of their lives.

The division consists of the following four units. Their functions and major accomplishments for fiscal 1990 are as follows:

Employee Assistance Program

The Employee Assistance Program Unit provides confidential assessment and referral services for DHS employees and their families and consults with supervisors regarding employees with such personal problems as emotional problems, marriage and family problems, alcoholism, chemical dependency or financial and legal difficulties. Since its establishment in July 1985, the program has served more than 1,000 employees. In fiscal 1990, 324 new cases were opened. The EAP satellite office in Tulsa, which serves the 17 northeastern counties in Area II, and the Hissom Memorial Center and the Lloyd E. Rader Center in Sand Springs, accounted for 146 new cases during fiscal 1990. Total new cases increased 51 percent from fiscal 1989.

Employee Relations

The Employee Relations Unit is responsible for employee grievances and mediation, agency compliance with the Fair Labor Standards Act, development of personnel policies and procedures, and consultation and technical assistance with agency administrators on adverse personnel actions. During fiscal 1990, 250 grievances were received and reviewed by the unit; consultation and assistance was provided to all DHS divisions on more than 250 disciplinary or adverse actions; and an employee mediation program was implemented. The unit developed a computerized tracking system for adverse personnel actions for implementation July 1, 1990 and was assigned responsibility for conducting pretermination hearings. Policies and procedures for the mediation program, Fair Labor Standards Act compliance, pretermination hearings, and client-employee relationships were also developed during fiscal 1990.

Personnel

The Personnel Unit's primary goal is to provide dependable service and positive solutions to personnel problems. The unit processes personnel transactions for all DHS locations, excluding the Oklahoma Medical Center, ensuring the agency's compliance with personnel laws, rules, regulations and policies. It coordinates employee insurance enrollment and provides assistance to DHS employees with health, life and disability insurance claims.

Personnel Unit sections are: Classification and Compensation, Employee Insurance, Information Systems, Recruitment and Selection, and Transactions and Records. During fiscal 1990 processing included 2,118 position reviews, 3,267 insurance enrollments and changes, 7,946 qualification reviews, 1,747 Office of Personnel Management certificates, 5,631 position requisitions, 10,281 personnel transactions and 13,068 performance evaluations. Thirteen severely handicapped individuals were hired under HB 1340 and nine individuals were hired under the Fair Employment Practices Act.

Additionally, the Personnel Unit coordinated DHS implementation of Phase I and Phase II of Soonerflex, the state employees flexible benefit program; established a contract for management of DHS unemployment compensation costs, assisted divisions with development of standardized work tasks for performance evaluations; assisted in the implementation of new interpretations of the Fair Labor Standards Act; and initiated a proactive recruiting effort both in state and out of state for DHS positions.

Staff Development

The Staff Development Unit is responsible for skills training and career development of DHS employees through workshops, training sessions and educational programs designed to improve the quality of staff performance in providing agency services to the people of Oklahoma. During fiscal 1990, the unit trained 6,768 employees in 54 separate topics at 37 locations across the state, a 50 percent increase in training activities over fiscal 1989.

The unit also inaugurated a quarterly agency-wide newsletter and training schedule, the "Andragogical Quarterly." The new format resulted in a 45 percent savings in printing and postage costs and greater access to workshops offerings for employees.

A "Casework Interviewing" workshop geared to the needs of new caseworkers with limited prior experience interviewing clients was implemented in fiscal 1990.

During fiscal 1990, two Occupational/Physical Therapy Scholarship recipients completed education programs; 15 new Occupational/Physical Therapy Scholarships were awarded; and 53 employees were accepted into the Certified Public Manager Program which now totals 123 DHS employees. Two employees graduated from the CPM program during the year.

Management Information

The Management Information Division develops, coordinates, controls and operates electronic data processing systems to support the Department's various programs. Its goal is to provide efficient, cost-effective data processing support services to the Department. This is accomplished by taking advantage of the latest technology, employing the best data processing business practices and design techniques and by maximizing staff productivity, skill, expertise and creativity. The responsibilities and accomplishments of the five MID functional units are:

Data Base Administration

The Data Base Administration Unit is responsible for the definition, generation, maintenance, availability and recoverability of the Department's data bases and the data stored and maintained in these data structures. Currently this involves 576 data bases containing approximately 90 billion characters of data related to the various programs of the Department.

This unit is also responsible for providing data security on the Department's host computer. Host security involves not only protection of the data bases, but also the establishment and monitoring of access of more than 5,700 terminal users to 18,000-plus computer files. The data security function provides support and consultation to both data processing staff and end users across the state.

Administrative Services

The Administrative Services Unit is responsible for personnel management for the division, the MID budget, purchasing, invoice processing, bid proposals, billing the DHS divisions for computer usage, fiscal year action planning, disaster recovery planning, the DHS long-range data processing plan and the MID quarterly performance report.

In addition, the unit is responsible for the management and coordination of all division data processing problems. Some of the tasks include investigating problems, analyzing problems, determining problem severity, mobilizing problem teams when severe problems occur, reporting to upper management, assigning, tracking and the prevention of MID data processing problems.

Systems Development & Coordination

The Systems Development and Coordination Unit is responsible for the development and maintenance of data processing systems serving the client programs of the Department. During the past year, significant benefits were obtained for workers through the implementation of client information and tracking systems for the Developmental Disabilities Services Division, and through the implementation of the Food Stamp Appointment System notification. Both of these processes have increased the effectiveness with which workers provide benefits to the clients and respond to state and federal guidelines for accuracy and timeliness.

Other significant projects initiated during this period include:

- The implementation of the continued medical benefits system for those clients who have obtained jobs.
- Increased automation of the Day Care and the Home Maintenance Aides authorization processes.
- Automation of the Vocational Rehabilitation Maintenance and Transportation authorization and payment processes.
- Upgrading the exchanges of information with outside agencies, which significantly improves the efficiency of verification of eligibility information provided by the client.

The Department's new Child Support Enforcement System was being piloted for statewide implementation. The evaluation and pilot of the Arizona Juvenile Justice System also was underway.

Management Information Systems & Business Systems Support

The Management Information Systems and Business Systems Support Unit completed approximately 93 new development and maintenance projects. Among these were the completion of an Automated Bond System, computer printouts of class rosters for the Staff Development Unit and the ability to automatically update an employee's history. The installation of the latest updated version of FOCUS fourth-generation software was completed as well as a pilot project to develop host computer access through dial-up communications and development of Artificial Intelligence/Expert systems applications, i.e., an automated configuration of personnel computer workstation requests and an automated classification eligibility determination system.

A new Personnel Tracking System for Hissom Memorial Center and a new Reimbursable Billing System for the Construction Unit were completed. Programming support for implementation of Soonerflex into DHS payroll system as well as multiple changes to programs in the payroll system to comply with changes required by Integrated Central Services and legislated changes were accomplished. Development of a Facilities Management System in conjunction with the Architectural and Engineering Unit was completed and is now being piloted. A new Adverse Actions System was developed for the Personnel Unit, a Miscellaneous Warrant Issuance Transaction was completed, and 1099s and W2s were processed.

User Support & Learning Center

The MID User Support and Learning Center provided training for 684 employees in 79 workshops and received 627 requests for assistance in using supported tools. There were 539 requests for TSO accesses and 692 calls were placed to vendors for service. There were 261 new personal computer workstations received by MID and dispersed throughout DHS. In addition, PC hardware and software packages were evaluated for use throughout DHS.

Data Center Services

The Data Center Services Unit completed the upgrade of the Department's host computer system and installation of additional computer terminals and personal computers in the field offices across the state.

MID made its performance goal for fiscal 1990 with average terminal transaction response time of 2.3 seconds, network availability of 99.5 percent for the Information Management Systems (IMS) and IMS transaction availability of 98.8 percent.

The Department's teleprocessing network users increased the number of transactions processed each month during fiscal 1990. The average monthly transaction volumes were 8.2 million transactions for IMS and 4.7 million transactions for the Time-Share Option (TSO), for an average monthly total of 12.9 million transactions, an increase of approximately 23 percent compared to the previous year.

Office of Client Advocacy

Advocacy on behalf of clients of DHS is expected of all of the Department's program staff. The Office of Client Advocacy has a number of specific roles in advocating for and protecting the rights and interests of DHS clients. The two major components of the office are: the Ombudsman program and the Advocate Defender program.

Ombudsman Program

The Ombudsman program provides a contact point for anyone who is dissatisfied with the services of DHS, including clients (or their representatives). When complaints and concerns are identified, the Ombudsman works with complainants and other staff to identify the facts and, when appropriate, to achieve mutually satisfactory resolutions. More than 140 issues were addressed and resolved during fiscal 1990. Issues which cannot be resolved are called to the attention of the Director and the Commission.

Ombudsmen out-stationed in the three state schools for the mentally retarded monitor daily activities and services provided the residents to identify and seek correction of any policy violations, unauthorized practices and program deficiencies. The ombudsmen also provide a grievance resolution service for clients, their families and other interested persons. In addition, community ombudsmen provide advocacy services to Hissom class members who are residing in the community.

More than 4,200 grievances on behalf of clients in the state schools and 898 grievances on behalf of community clients were processed during fiscal 1990.

Advocate Defender Program

The Advocate Defender program monitors the delivery of services to children in institutions and in the community, identifying policy violations, unauthorized practices and program deficiencies. It makes recommendations to the division administrator for Children and Youth Services, the Director and the Commission. The Advocate Defender program processed 2,154 grievances filed by or on behalf of children in the custody of the Department. It also investigated 521 cases of alleged abuse, neglect or mistreatment of children and youth who were placed in public or private residential or institutional settings and adult residents placed in the state's facilities for the mentally retarded.

Office of General Counsel

The Office of General Counsel consists of the Legal Division, the Appeals Unit and the Child Support Hearing Unit. The office provides expert legal advice and representation to support the full range of administrative and program activities of the Department.

Legal

During fiscal 1990, the Legal Division closed 65 lawsuits seeking combined damages in excess of $25.6 million against DHS or its employees. Eleven of these cases were settled for a total of $239,810 and no judgments were entered against DHS or its employees in any of these cases. During fiscal 1990, 129 tort claims seeking combined damages in excess of $43 million were closed. Lawsuits were filed in 15 of these claims; 44 claims were settled for a total of $26,618, and the remaining 70 claims were denied and the statutory limitations for filing suit expired without lawsuits being filed. Still pending at the conclusion of the year were 152 active lawsuits and 49 tort claims. In addition, the office recovered approximately $500,000 in third-party liability and overpayment cases.

Appeals

The Appeals Unit conducts fair hearings for applicants and recipients in 15 program areas. The Appeals Committee has responsibility for reviewing the hearings and rendering decisions within specified time frames. The unit received 760 hearing requests during fiscal 1990, and, with the 93 pending from the previous year, considered a total of 853 appeals during the year. Of these, 760 were disposed of, with 138 decided in favor of the appellant and 239 in favor of the local office decision. A total of 165 requests were dismissed and 218 were withdrawn by the appellant. The unit ended fiscal 1990 with 93 hearings pending.

Child Support Hearings

The Child Support Hearing Unit (also known as the Administrative Hearing Unit) conducts administrative hearings under the "expedited process" requirements contained in state law and federal regulations. These areas of law involve paternity, credit bureau, income assignment, tax refund intercept, and debt establishment hearings. The state of Oklahoma, through the Department of Human Services' Child Support Enforcement Division, brings action to collect both privately owed child support and public reimbursement of AFDC from the non-custodial parent. The unit schedules and hears cases requested by non-custodial parents.

Additionally, the unit processes all administrative default orders from the enforcement units. During fiscal 1990, the unit scheduled 1,307 hearings of which 458 actually were heard. Approximately 3,200 default orders were submitted for review, disposition and filing. Issues decided in these hearings are such matters as who owes child support, to whom, how much, and for what period of time.

Although thousands of default orders were issued and hundreds of cases heard, only a fraction of them were appealed to District Court. None were formally decided in fiscal 1990.

Office of Policy Analysis

The Office of Policy Analysis performs policy-related studies to help DHS meet its mission amid rapidly changing needs and circumstances. Its efforts involve short-term actions and long-range planning around DHS goals and objectives. The Office is made up of five small units, each with its own specialized functions.

Research, Evaluation & Statistics

The Research, Evaluation and Statistics Unit helped various program and administrative units analyze cost and case load variables as they considered program changes; conducted several special short-term reports for the Director; conducted or consulted in several evaluative studies at the request of program units; and prepared a variety of complex state and mandatory federal reports. It continued to increase its production of reports and analytical studies through the use of automated data processing techniques while holding its staffing level to that of the previous fiscal year.

Policy Development

The Policy Development Unit processes state plan amendments and prepares rule changes recommended by program and administrative divisions for consideration and approval by the Commission. During fiscal 1990 it processed 100 separate new or amended rules for publication and comments under the Oklahoma Administrative Procedures Act, resulting in more than 1,400 pages of policy and procedures manuals; 70 new or amended forms and instructions, consisting of more than 300 pages; and 30 new or amended appendices, consisting of more than 200 pages. The unit also processed and coordinated through the Office of the Governor more than 40 state plan amendments during fiscal 1990.

Federal/State Coordination

The Federal/State Coordination Unit serves as the Director's link to the Oklahoma congressional delegation and lawmakers within the state. It maintains linkages to various professional organizations involved in the public welfare field and provides consultation to the director and other agency administrators on the development of laws and regulations. During fiscal 1990 the unit helped coordinate the agency's response to 100 state bills impacting DHS which were enacted during the 1990 legislative session.

Special Initiatives & Projects

The Special Initiatives and Projects Unit is responsible for one-time activities or time-limited projects which cut across organizational lines. During fiscal 1990 it began codifying the estimated 13,000 pages of DHS rules, in accordance with the Administrative Procedures Act; worked with staff of the Oklahoma Register who will publish the State Administrative Code to establish procedures for arranging publication; and published three notices removing obsolete rules and internal procedures from existing DHS rules.

Management Analysis & Planning

The Management Analysis and Planning Unit coordinates partnerships and service activities between the public and private sector; attempts to attract and secure foundation funds for Oklahoma organizations; serves as a contact point for organizations interested in providing services to Oklahomans; and staffs or consults in a variety of special studies of service needs. During fiscal 1990, the unit staffed and completed a project which produced Building Better Child Care in Oklahoma, a report of the Joint Advisory Task Force on Child Care. Its other interagency liaison activities included coordinating the Interfaith Seminar on Maternal and Child Health; furthering the public awareness component of the Governor's Summit held in fiscal 1989; and working with the Healthy Futures project for improving perinatal care in Oklahoma. The unit also administers contracts with 17 tribes for services authorized by the Indian Child Welfare Act; oversees implementation of the State Legalization Impact Assistance Grant program; and administers the Social Services Block Grant provided by Title XX of the Social Security Act.

Affirmative Action Advisory Committee

This citizens' committee, listed with the law under which it was established, makes advisory recommendations to the Oklahoma Commission for Human Services. These members served for the year ending June 30, 1990.

Authority—Oklahoma Statutes Annotated, Title 74, Section 840.25

Chairman
Clarissa Ware-Shaw, Okla. City

Bobby Bighorse, Okla. City
Glendale Brown, Okla. City
Pam Chibitty-Tyner, Tulsa
Pat Fennell, Okla. City
Diana Franklin, Okla. City
Virgil Franklin, Concho
Henrietta Hicks, Okla. City
Dianne Hill, Muskogee
Lavern Hill, Tulsa
Effie Hudson, Okla. City
Rosa King, Okla. City
Earnest Long, Okla. City
Donna L. McAllister, Okla. City
Gwen McCormick, Okla. City
Rojelio Munguia, Okla. City
Beverly Tallbird, Concho
Tim Tallchief, Okla. City
Robert Taylor, Okmulgee
Steve Stokes, Okla. City
Barbara Woods-Smith, Okla. City
Dr. Dao Xuong, Okla. City

Ex Officio

Bill Franklin, Okla. City
Oscar Jackson, Okla. City
Kim Jones-Shelton, Okla. City
Pam Williams, Okla. City

Affirmative Action Office

The Affirmative Action Office is responsible for ensuring equal opportunity for DHS employees, prospective employees and clients. The major functions of this office are:

Ensuring equal access for employment opportunities for DHS employees and applicants.

Developing and monitoring the DHS Affirmative Action Plan which addresses personnel-related issues and sets hiring goals to increase the representation of ethnic minorities and females in targeted positions in the DHS workforce.

Formulating and reviewing policy to prevent discriminatory acts or practices.

Investigating and resolving complaints filed by DHS employees in which discrimination based on race, sex, national origin, age or disability is alleged. During fiscal 1990 there were 29 of these grievances filed internally.

Investigating and resolving complaints filed by clients in which discriminatory practices are alleged in the delivery of services or access to programs. During fiscal 1990 there were 42 client grievances filed with the Affirmative Action Unit.

Responding to and resolving complaints filed against DHS with the Equal Employment Opportunity Commission and the Human Rights Commission. During fiscal 1990 there were 19 complaints filed with these commissions.

Public Information Office

The Public Information Office publicizes DHS programs and services to the general public, legislators and community organizations. The office is responsible for writing and disseminating news releases and public service announcements and for working with various media representatives to explain the mission of the agency. News conferences are scheduled at the request of the Director. The PIO also notifies news media and the Secretary of State of meeting schedules for the Oklahoma Commission for Human Services, advisory committees and other public bodies, as required by the Open Meetings Act.

During fiscal 1990 the office responded to nearly 900 requests for information; issued 397 news releases to 460 news and community outlets; distributed monthly Commission Highlights; and prepared background information for speeches. In the second year of a five-year agency public relations campaign, "You Can Count On Us," DHS programs were featured in various public service announcements.

The Employee Recognition Committee recommended two employees for Commission Commendations; 10 employees for Director Awards; and two employees for Productivity Enhancement Program awards totaling $8,500 for making improvements which resulted in real dollar savings to the state. Another 58 employees were recognized by the Director in Job Well Done citations.

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